



BUDGET

2018-19



16th February 2018

Presented by
Sri Siddaramaiah
Hon'ble Chief Minister

Hon'ble Speaker Sir,

1. I present the Budget for the year 2018-19.

2. We are witness to the last session of the 14th Legislative Assembly. It is our pride to have fulfilled the aspirations of the people of the State for a stable Government by completing full five years term of Legislative Assembly after four decades. Having received the mandate to enter Legislative Assembly for five years, we have constitutional responsibility to complete the same. I wholeheartedly thank the people of the State and members of the ruling and opposition parties for their cooperation in executing the same.

3. For me, the Budget is neither a statistical jugglery nor lifeless mathematical calculations, but to say in simple terms, it is the budget of the day to day life of every citizen of the State and it is the budget of his family. I believe that a Budget document is the road to travel towards achieving the developmental goals. My aim of life is to act as promised. My Government has a sense of self-satisfaction of having full filled all the promises given to the people.

4. With the same commitment, I have presented a total of twelve Budgets including five Budgets presented as Chief Minister till now. This is the thirteenth Budget. It is the real beauty of democracy that such an opportunity has come even to an ordinary farmer's son. For this, I bow my head to the Constitution of the nation and its architect Dr.Babasaheb Ambedkar.

5. I am not an expert who has made a scholarly study of economics. There is no knowledge greater than experience. The political field is my Anubhava Mantapa.

In my Budgets, I have been contributing based on the experience gained by my interaction with people as one amongst them during my long political career of four decades.

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So said Basavanna who was a financial expert too. Basavanna who was the finance minister in the court of Bijjala is my guide. His dharma, 'Prasada Kedisada Dharma', which I have also believed in.

6. The money in the State exchequer is the taxes paid by the people through their hard earnings and I am only a managing trustee. I am always vigilant of this. I am accountable to every tax payer of the State for each paisa of tax he has paid. People of the State have the right to ask for the account and it is my duty to respect that right. I have presented that account in this Budget most transparently and honestly.

7. If the Budgets presented so far by our Government are observed, it can be mainly seen that well being of the common man is central to it, transcending caste, religion and region. We have been making honest efforts to uphold the principles of equality preached to the Country by the great people of our nation. I have made an attempt in the current Budget of building Nava Karnataka to realize the new aspirations in the coming days, by continuing this glorious tradition.

8. Today, there is no situation in the State where any person goes to bed with hunger. For the poor, a stomach

full of meal is neither expensive nor a dream. We are satisfied that we have given the right to food. Karnataka has won the struggle against hunger.

9. Ours is a farmer-friendly Government. Being a farmer's son, I have the experience of the difficulties of a farmer's household. Our Government has stood with the farmers in their difficult time. We have made an effort to mitigate the miseries of the farmers through several programmes including waiver of loan, interest free loan, support price and Krishi Bhagya. This is not a favour done by the Government. It is a small effort of showing indebtedness to farmers who are bread earners through reducing their burden.

10. The entire country has recognized and followed the bold steps treaded by us in the sectors of Health, Education and Housing. Our constructive administration is an inspiration to the entire nation. In the same way we are a model in attracting highest capital investment in the nation. It is natural that investment would flow to a State which is peaceful, harmonious and has investor-friendly administrative policies and creates ample employment opportunities.

11. Employment is another priority area of our Government. Our aim is to implement Government schemes effectively by creating employment opportunities to the younger generation. Accordingly, approximately more than 1.5 lakh Government vacancies in the major departments including Education, Health and Family Welfare, Police, Power utilities, Rural development, Urban development, Forest, Social Welfare, Backward Classes Welfare, Minorities Welfare, Transport Corporations.

Apart from this, our efforts to create employment opportunities for youth of our State in private sector has made Karnataka the most preferred destination in the nation for capital investment.

12. By implementing a novel startup policy in the nation, we have made Bengaluru a startup capital to supplement new yearning aspirations of Yuva Karnataka. Our desire to see that the youth of Karnataka should be capable of competing globally is instrumental in making them most skillful in the world today.

13. Today jobless growth is seen all over the world, while in Karnataka we have made development with employment possible. Just by attracting huge investment, jobs will not be generated. We should have foresight in skill development of youth by attracting more investment in sectors where generation of employment is possible.

14. Encouragement given to such sectors is the reason for attracting employment aspirants to Karnataka from all over the country today. Apart from this, our Government has effectively utilized every opportunity to create employment locally. The manner in which we have rejuvenated agriculture, diary, cattle rearing, cottage industry and small scale industries is the reason for creation of more number of employment locally. Alongwith this, overall changes that we have brought in food, pure drinking water, housing, education and health sectors is the reason for reduction of large migration nowadays from rural areas which was prevailing in the State earlier.

15. Steps taken by the State and its achievements in empowerment of women is a matter of discussion all

over the country today. The way in which Karnataka Government is encouraging women entrepreneurs and support given to them in employment matters has received wholehearted appreciation. Our Government has shown utmost concern with regard to women health, education and self reliance. Greatness of Sharane Akkamahadevi, bravery of Rani Chennamma and fearlessness of Obavva are deep-rooted in the women of this land.

16. The objective of the schemes formulated by us from the stage of mother's womb till transformation into a responsible citizen acquiring employment skills is to make the dream of creation of ideal an society come true. With regard to support given to senior citizens, the Government has earned special appreciation from the public and for the manner in which the Government has provided the support in the field of health and security.

17. Our Government is like rain showers awaited by a ploughman, it is nutrition of a child, it is creamy milk education for the students, our Government means skillful employment for the youth, it is a strong morale earned through self reliance for the women, it is a supportive crutch for the aged, our Government means an assurance to turn the dreams in the eyes of Kannadigas into reality.

18. Real strength has come to the wings of the dream that Karnataka should emerge as a pioneer state not only in the country but in the entire world. It is our dream to make Karnataka as one of the pioneering states in the world in terms of economic and human development yardsticks. With its historical tradition and deep-rooted peace and harmony, the people of this land always deserved such a State. Our objective is to achieve that goal.

19. We don't just sow dreams; we make sown dreams into a reality. As a result of this honest effort only, Karnataka State is emerging as a model state in the entire country. Many firsts which have come in the path of its achievement have decorated Karnataka's crown of success.

20. Annabhagya – free distribution of rice, Ksheeradhare – subsidy for milk, Vidyasiri – to provide hostel facility to those who do not have it, agriculture e-market, Karnataka health, industrial parks reserved for women, interest free loans for farmers, reservation for SC / ST in civil works, Indira Canteen to satiate the hunger of the poor people in towns and cities, filling up of backlog vacancies of backward classes, new Start-up policy, Electric Vehicle and Energy Storage policy, free dialysis facility at all taluk centres – with all humility and pride I wish to recall that all these schemes have been implemented in the land of Karnataka by our Government.

21. Karnataka has maintained first place for the second successive year in attracting industrial investment. Karnataka is not just the IT capital of India but the fourth biggest technology zone in the world. We are number one in IT exports. 35% of income share from the biotechnology sector of the country is ours. Our investment share in production sector of the country is at 32%.

22. The progressive policies introduced by us are a model to the whole nation. Allocation of funds in proportion to the population for the Scheduled community under Scheduled Caste Sub-plan and Tribal Sub-plan Act, Karnataka Anti-Superstition Act, to give ownership of land to people living in Thanda, hatti and haadi under Land Reforms Amendment Act and welfare

of gender minorities and other progressive policies are model to the whole nation.

23. These achievements have made Kannadigas feel proud of their land. This has made the entire country look at Karnataka with respect. I understand that this is the true identity of Karnataka. With this sense of satisfaction, I proceed to present this Budget.

State's Economy

24. The Gross State Domestic Product (GSDP) in the year 2017-18 grew at the rate of 8.5 percent as against the rate of 7.5 percent during 2016-17. In this year, Agricultural sector is expected to grow by 4.9 percent. The industry sector is expected to grow at 4.9 percent and the service sector is expected to register a growth rate of 10.4 percent.

25. The financial year 2017-18 started with the economy still trying to grapple with the after effects of demonetization announced in November 2016. Demonetization hit both the supply as well as the demand side, leading to an overall slowdown in the economy. This has impacted not only the economy but also the State Finances. Revenues from all taxes, especially stamp duty and registration fee, were adversely impacted due to demonetization.

26. Mid-year from 1st July 2017, Goods and Services Tax was implemented in the entire country. While in the long run, it is expected that it will benefit the industry and consumers as well as the State finances, there is a possibility of shortfall in tax collections in the short run. Frequent changes in the GST regime and glitches in the IT system have also affected the tax collection.

Farm Loan Waiver

27. During the course of the current year, to provide immediate debt relief to farmers affected by successive droughts, Government announced a debt waiver scheme with total implication of Rs.8165 crore. This has benefited 22,27,506 farmers in the State. A part of this amount had already been provided in the current financial year in the supplementary estimates. The remaining amount will have to be provided in the next financial year for which a provision has been proposed in this budget.

Pay Commission

28. In the last budget, I had announced that a Pay Commission will be constituted to look into the demands of Government employees for pay revision. Consequently, 6th Pay Commission was constituted in June 2017 and the Commission has submitted its first report relating to pay revision. Overall, the Commission has recommended a 30% hike in the salary structure that will benefit 5.93 lakh employees and 5.73 lakh pensioners in the State. The Commission will also be recommending on measures to be taken to increase productivity of employees and the efficiency of various departments in the government for which the term of the Commission has been extended upto 30th April 2018. With increase in pay and other steps to increase productivity and efficiency, government would be in a better position to implement its welfare measures. The estimated implication of all the recommendations of the Commission is Rs.10,508 crore.

State's Financial Position

29. Our Government is managing finances without causing deficit of resources for the developmental

schemes of the State, even in the midst of financial burden caused on account of waiver of farm loan and pay revision of Government employees.

Budget performance in 2017-18

30. The State's consolidated fund size for 2017-18 was fixed at Rs.1,86,561 crore. This includes support of Rs.89,957 crore from State's own tax revenues. As against this, as per the Revised Estimates, the consolidated fund size for the year 2017-18 is expected to be Rs.1,89,679 crore.

Agriculture

31. Achievements in the last five years

- Though separate Agriculture budget was presented from 2008 to 2013, the expenditure on agriculture was Rs.7,637 crore only. In our Government's tenure an amount of Rs.19,561 crore is being spent upto March 2018. There is an increase of 256% in expenditure during the period of our Government compared to the expenditure during the period from 2008 to 2013.
- High quality seeds and fertilizers have been efficiently distributed without shortage in any of the last five years.
- 1.9 lakh Farm Ponds have been constructed under Krishi Bhagya Scheme. So far 1.92 lakh farmers have taken benefits of farms ponds and poly houses/shade net house with an expenditure of Rs.1,898 crore.
- Under '**Soil Health Mission**', 86.59 lakh Soil health cards have been distributed.

- Farm mechanization and agro-processing have been given special importance by giving farm machinery and agro-processing units to 14.7 lakh farmers at a cost of Rs.1655 crore.
- To provide new farm machineries to small and marginal farmers in time, 335 Krishi Yantra Dhare Centres have been established at hobli level and facility provided to 8.16 lakh farmers.
- Emphasis has been given to drip and sprinkler irrigation under Micro irrigation programme with an expenditure of Rs.1258 crore involving 5.88 lakh farmers covering an area of 6.27 lakh hectares.
- Under “Savayava Bhagya Yojana” and “Paramparagat Krishi Vikas Yojana” emphasis has been given to organic farming. An area of 1.07 lakh hectares covering 79,797 farmers has been brought under certified organic cultivation in the State providing systemic marketing of these produce. Federations of Organic Farmers’ Associations have been formed and provided with systematic marketing facility for organic farm produce, for which an expenditure of Rs.203 crore has been incurred during the last five years.
- For the first time in the State, “Krishi Prerana” programme is being implemented wherein incentives are transferred to farmer’s account directly for adoption of specific crop technologies. With the allocation of Rs.101 crore, this programme is being implemented by duly converging with other ongoing department programmes.

- To enhance organic content in soils and to solve the garbage disposal problem of Bengaluru, 13,359 tonnes of city compost has been supplied to farmers at concessional rate of Rs.800 per tonne.
- To disseminate comprehensive farm information to farmers at their door steps, "Krishi Abhiyaana"- a community awareness programme has been formulated in co-ordination with other development departments. In the last 3 years 21 lakh farmers have participated under this Abhiyaana in all Gram Panchayats and hoblis.
- To combat crop losses due to natural calamities, under Karnataka Raitha Suraksha Pradhana Mantri Fasal Bima Yojana and Weather Based Crop Insurance Scheme, 22.25 lakh farmers in 29.80 lakh hectares have been covered during the year 2016-17. In the year 2017-18 upto end of December 2017, 14.45 lakh farmers have been enrolled covering an area of 18.62 Lakh hectares.
- In the last 5 years Water shed development department has developed 10.96 lakh hectares of area at an expenditure of Rs.1841 crore.
- The State has formulated a complete automated working system to implement the Karnataka Raita Pradhana Mantri Fasal Bheema Yojana. I am happy to inform that "National E-Governance Golden Award" has been conferred on the online portal 'Samrakhsane' for the year 2017-18 for providing efficient civil services.

New Schemes for the Year 2018-19

32. Agriculture is the priority sector of our Government. In each of my budgets I have been giving a big share of State's income to agriculture. This can be seen on review of my last budget too. I allocated around Rs.40 thousand crore in the last budget for the development of farmers - Agriculture (Rs.5,080 crore), Horticulture (Rs.1,091 crore), Animal Husbandry (Rs.2,245 crore), Sericulture (Rs.429 crore), Fisheries (Rs.337 crore), Water Resources (Rs.15,929 crore), Minor Irrigation (Rs.2,099 crore), Co-operative sector (Rs.1,663 crore), Power subsidy (Rs.8,841 crore), Milk subsidy (Rs.1,200 crore) and loan interest subsidy (Rs.800 crore).

- Some of the schemes in agriculture sector are construction of farm ponds and poly houses, distribution of soil health cards, 90% subsidy on sprinkler irrigation to farmers of all communities, providing farm machinery and farm equipments to farmers on rental, milk produce subsidy. Primary Agricultural Co-operative Society is being established in all Grama panchayats. Godowns in each of the Agricultural Produce markets are being constructed at a cost of Rs.5 crore each.
- Loan upto Rs.3 lakh and zero interest is being provided for the first time in the Country. In addition to this, loan of Rs.3 lakh to Rs.10 lakh is being provided at interest rate of 3%.
- Full interest of amount of Rs.124.70 crore has been waived off in respect of farm loans overdue as on 30-09-2015 and who have paid the principal amount within 31st March 2017. In the last four years interest amount of Rs.2,359 crore of 10.7 lakh farmers have been waived off.

- Recently as on 20.06.2017 we have waived off Co-operative loans of farmers upto Rs.50 thousand. With this loan amount of Rs.8,165 crore of 22,27,506 farmers have been waived off.
- Implementation of online market system to ensure fair price to farmers and to prevent the menace of middlemen has become a model to the Country. This has been implemented in 157 agricultural markets in the State. Even Central NITI Ayoga has appreciated this for the reason that this has enhanced the income of the farmers by 38%. It is the determination of our Government to make farming a profitable profession for all classes of farmers without being under anybody's obligation.
- Measures like waiver of old loan, interest-free new loan, fair support price, strong actions against money lenders have mitigated the miseries of farmers and raised hopes in their life. As a result, there is decline in the number farmer suicides in the State which is a matter of satisfaction.
- Karnataka has the largest extent of dry land in our country next only to Rajasthan. Welfare of rain dependent farmers is a big challenge before us. Keeping these farmers in mind we implemented with special concern Krishi Bhagya scheme for rain water harvesting and recycling. In the first stage this has been implemented in 107 taluks of 23 districts in 5 main dryland zones of the State.
- I entered politics with a sense of commitment to protect the interest of farmers. Farmers' tears of distress is not of their own family but of the whole society. No farmer of the State should feel that living is a burden for him and no farmers' family

should be in tears. It is the concern of our Government that households of farmers of all classes should be happy and prosperous. I feel that it is the duty of the Government to support the farmers who are our backbone.

- As a part of this duty, Government has taken strong steps to protect the interest of rain deprived dryland farming community even from the vagaries nature.
- For the first time in the history of the State a novel scheme “Raitha Belaku” to give direct income assistance will be started to mitigate the miseries of dryland farmers.
- Under this scheme during the year 2018-19, Rs.5,000 per hectare subject to maximum of Rs.10,000 for each farmer will be given to farmers growing rain-fed crops. This will be directly transferred to bank accounts of farmers. This scheme entails an expenditure of Rs.3,500 crore every year and around 70 lakh farmers will be benefitted.
- This novel scheme bears testimony to the pro-farmer concern of our Government. This bold step is a small effort of the Government to show its indebtedness to farmers.

33. Krishi Bhagya scheme has played a vital role in augmenting income by providing protective irrigation to crops thus effectively combating drought situation in the State. Based on the successful result in the last four years, this scheme will be continued with a grant of Rs.600 crore in the year 2018-19 also.

34. The State has been continuously facing drought situation for the past 5 years. Under "Karnataka Raitha Suraksha Pradhana Mantri Phasal Bhima Yojane" the State Government has extended its assistance suitably by contributing its share to provide economic stability to farmers. State share of Rs.845 crore will be provided on behalf of farmers for kharif and rabi seasons of the year 2018-19 also.

35. It is proposed to take up programmes to increase area under organic farming from existing 1 lakh hectares to 1.5 lakh hectares in the next three years. This will be taken up on a cluster model by providing Rs.50 crore in the year 2018-19.

36. At present minor millets are being cultivated in an area of 42 thousand hectares. In order to increase the area under minor millets to 60 thousand hectares, a budget of Rs.24 crore will be provided for this special programme.

37. Groundnut being a major crop of our State, it is mainly grown in rain-fed areas. In recent times there is a decline in the groundnut cultivation area and measures will be taken to contain the same. A special package of Rs.50 crore will be provided initially to assist the farmers growing groundnut in Pavagada, Sira and Madhugiri taluks of Tumkur District and Molakalmuru and Chellakere taluks of Chitradurga District.

38. Research for several years has confirmed that by "Direct Seeded Rice" method of cultivation, water can be saved upto 35% and also crop period can be reduced upto 8 days. As a result of reduced cultivation expenses farmers can earn more profit in lesser time. In this background "Direct Seeded Rice" method of cultivation will be encouraged in irrigation atchcut area.

39. Emphasize is given for use of sugarcane harvesters in the sugarcane cultivation to attain profitability and sustainability and to combat the increasing labour wages and labour shortage. For giving subsidy to sugarcane harvesters with Central assistance through PPP model Rs. 20 crore will be provided.

40. Compensation to the families of farmers and farm labourers on account of accidental death caused by snake bite to a person engaged in farm activities will be doubled to Rs.2 lakh.

41. Compensation being paid on account of fire accidents caused to stacks of crop cuttings will be double to a maximum of Rs.20,000.

42. A new Agricultural College will be established in Chamarajanagara District.

43. A new Agricultural Research Center will be established in Muddebihala of Vijayapura District to give emphasis to research in agriculture as demanded by farmers of the State.

44. Nanjundaswamy Research Center will be established in Gandhi Krushi Vijnana Kendra (GKVK) Bengaluru at a cost of Rs. 1 crore.

45. In 2018-19, a total amount of Rs. 5,849 crore is provided to Agriculture Department.

Horticulture

46. Achievements in the last five years

- During the last five years, Horticulture area in the State increased from 19.22 lakh hectares to 21.36 lakh hectares and as a result production increased from 162.56 lakh metric tonnes to 191.24 lakh metric tonnes. An amount of

Rs.3,168 Crore has been spent for providing subsidy to 8 lakh beneficiaries under various programmes for development of Horticulture in the last five years.

- Production of 112.24 lakhs of seedlings/grafts, installation of drip irrigation system in an area of over 2 lakh hectares, rejuvenation programme in an area of 33,716 hectares. Construction of protected cultivation units in an area of 3,665 hectares, special package to potato crop covering an area of 64,910 hectares, subsidy to 30,537 beneficiaries for purchase of machinery, providing 24,856 bee- boxes for bee keeping beneficiaries are major achievements.
- Under the Integrated Horticulture Development programme through Public Private Partnership (PPP-IHD) 18 schemes have been approved so far at a cost of Rs.90.84 crore covering 6225 farmers. In this the State's share is Rs.34.58 crore.
- 92 Farmer Producer Organizations (FPO) have been established in the State. Grant of Rs.16.87 crore has been provided to 76 FPOs in the form of business capital revolving fund and infrastructure and for the construction of rental based machinery service centers. This has benefited 85,000 farmers.

New Schemes for the Year 2018-19

47. During the current year exotic fruits such as fashion fruit, Rambutan, Durian, Dragon fruit, Litchi, Mangosteen, Apple Ber, Avacado, Jamun, Strawberry and others and also new and seedless varieties of

Sithaphal and Guava will be given priority and promoted under the Central sponsored and State sector schemes.

48. Assistance will be given to farmers for integrated pest and nutrient management covering one lakh hectares of horticulture area to reduce application of chemical pesticides and to protect horticultural crops against pest and diseases thereby getting increased yield. For this purpose grant of Rs.10 crore will be provided in 2018-19.

49. Use of Hydroponics technology will be promoted for growing of tomato, capsicum, brinjal and leafy-vegetables in urban and peri-urban areas.

50. Coconut plantations have suffered on account of continuous drought during the last 3 years. These plantations will be rejuvenated by following integrated management practice involving adoption of Integrated Pests and Nutrient Management, replanting in the next five years, in the interest of coconut growers.

51. In 2018-19, a total amount of Rs. 995 crore is provided to the Horticulture Department.

Animal Husbandry

52. Achievements in the last five years

- Animal Husbandry being an important sub-occupation, plays a very central role in the economic development of farmers. Currently the State is at 2nd place in milk collection and 7th place in production of eggs.
- Annual production of milk which was at 57.18 lakh tonnes during 2012-13 has increased to 68.24 lakh tonnes with a 12% growth. The egg production during the same period has

increased from 62,721 lakhs to 80,716 lakhs with a growth rate of 29%. Meat production has gone up by 26%. Daily procurement of milk has increased from 45.12 lakh kg in 2012-13 to 72.55 lakh kg at present.

- In the last five years an amount of Rs. 4,624 crore has been paid as incentive at Rs.5/- per litre of milk. Around 8.97 lakh milk producers have been benefited every year.
- Since 2013-14 grant of Rs.1050 crore has been provided under SCSP/TSP to establish livestock units for SC/ST beneficiaries for their economic development.
- “Pashu Bhagya” is a novel scheme introduced by our State Government in 2015-16 to economically benefit small and marginal farmers, labourers, widows, devadasi and destitute women to lead an independent life. Under this scheme Rs.145 crore has been spent to provide livestock units to 59,193 beneficiaries from 2015-16.
- 4 Frozen Semen Collection Stations in the State which were given ‘B’ grade based on quality services in 2012-13, have been now upgraded to Grade ‘A’ by Government of India and are providing better breeding services.
- Vaccination has been carried out on 96% of 113 lakh livestock once in every 6 months in each round for eradication of Foot-and-Mouth disease. During 2017-18, Rs.100 crore was provided to make the State self reliant for the first time in Foot-and-Mouth disease vaccine production by establishing a production unit.

Also, new vaccines for control of swine fever and prevention of blue tongue in sheep and goats have been developed and released.

- 1512 Primary Veterinary Centers have been upgraded to Veterinary Dispensaries, out of which sanction has also been given for upgradation of 302 veterinary institutions in 2017-18. For the first time in the State so many institutions have been upgraded in one go.

New Schemes for the Year 2018-19

53. Sheep and Goat rearing is a profitable sub-occupation of farmers in the State. Sheep rearing will be encouraged through financial assistance from National Co-operative Development Corporation (N.C.D.C). Emphasis will be given for sheep rearing by establishing 25,000 units. Government will give guarantee for Rs.187.5 crore loan to be given by the N.C.D.C.

54. Government has taken all steps to overcome shortage of fodder to the livestock due to continuous drought situation in the State. To prevent shortage of fodder in future, 'State Fodder Security Policy' for next five years will be formulated with programmes to increase fodder produce by expanding fodder growing area, seed production, jala krushi (Hydroponics), green fodder production etc., and it will be implemented through PPP model.

55. There are about 4,000 migratory shepherds in the State, who move from place to place with the herd for grazing unmindful of rain, wind and sun. To provide protection to these shepherds and their sheep, grant of Rs.4 crore will be provided for procurement of materials

like temporary tent, iron wire fencing and other inputs during 2018-19.

56. About 50 to 60 lakh sheep and goats are being slaughtered annually for meat in the State. For value addition to the skin of sheep and goat, Skin Processing and Tanning Centre will be established at a cost of Rs.2 crore.

57. Presently, Disease diagnostic laboratories are functioning only in 14 districts of the State. It has been planned to extend the Disease diagnostic laboratory facilities to all the remaining 16 districts in the next three years. During 2018-19 Disease diagnostic laboratories will be established in Gadag, Koppal, Vijayapura, Raichur and Dharwad Districts, for which a grant of Rs. 3 crore is provided during 2018-19.

58. An amount of Rs.7.5 crore will be spent for modernization of 75 sheep/goat markets in the State by providing weighing machine, water facility and sheep yard with wire fencing and shade facility.

59. Incentive of Rs.55 crore will be provided to the staff of 14,000 Milk Producers' Co-operative Societies functioning in the State on the basis of quality milk collection at 20 paise per litre. Out of this Milk Federations and Government will bear 10 paise each.

60. Outstanding dues of medium term loan upto a limit of Rs.50,000 availed by shepherds from Co-operative banks upto the end of 31.12.2017 for sheep and goat rearing will be waived. This will benefit 12,205 shepherds to the extent of Rs.52 crore

61. Total amount of Rs. 2377 crore is provided during the year 2018-19 to Animal Husbandry Department.

Sericulture

62. Achievements of last five years

- Karnataka being the frontrunner in the country's total production of silk, 49% of raw silk is being produced in the state. In this direction, the government proudly appreciates the contribution of farmers and reelers of the state.
- During 2012-13, mulberry was cultivated in 74,128 hectares and was enhanced to 97,818 hectares in 2017-18. "It is an all-time achievement of having produced 1,488 MTs of bivoltine raw silk during 2016-17". When compared to the year 2012-13, there has been an increase in production of cocoon by 14 kg and raw silk by 4 kg per acre during 2017-18.
- During last 5 years, an amount of Rs. 860 crore of subsidy has been provided to one lakh silk stakeholders. To get competitive prices for cocoons and to bring transparency in cocoon transactions, e-auction system has been implemented in the major cocoon markets.
- Measures have been taken to provide working capital upto a maximum of Rs. 3 lakh at zero rate of interest to silk yarn reelers of cottage/filature units.

New Schemes for the year 2018-19

63. The department is proposing to develop Sericulture Tourism (**Seri Tourism**) on the Bengaluru - Mysore corridor in collaboration with the Central Silk Board. An international level "live museum" will be established in the sericulture area of Channapatna.

64. From mulberry agricultural activity upto the manufacture of silk cloth “silk museum” will be developed at Talghattapura’s Karnataka State Silk Research and Development Institute.

65. An extent of 40 acres of land is available under the jurisdiction of the Sericulture department and sub centre of State Silk Research and Development Centre at Biligiri Ranga hill area. In this, after developing mulberry tree agriculture, by constructing silk worm farming shed at low cost for the benefit of Soliga community, it is proposed to undertake bivoltine silk worm farming. This will lead to the improvement of economic status of this community and there will be scope for the extension of sericulture activities too.

66. During 2018-19, a total amount of Rs. 457 crore is provided to Sericulture Department.

Fisheries

67. Achievements of last five years

- The fish production of Karnataka will be increased from 5.25 lakh metric tonnes during the year 2012-13 to 6 lakh metric tonnes by March end in the year 2017-18. During the last 5 years, 5.22 lakh metric tonnes of marine products valued at Rs.5992 crore have been exported from the state.
- In order to make mechanized fishing economically viable and also to sustain the fishing activity, the supply of state sales tax exempted diesel to mechanized fishing boats has been modified and instead an amount equal to state sales tax is being provided as subsidy and remitted directly to bank account of fishing boat

owners from August 2016. So far, a subsidy of Rs.308 crore has been transferred to the bank accounts of 3500 boat owners.

- For fishermen to take up fishing activities, opportunity has been provided to obtain loan upto Rs. 50,000 from the commercial banks at 3% rate of interest. The interest rate has been revised to 2% in the year 2013-14 with a provision to make repayment in 24 months. The differential interest to the tune of Rs.22.50 crore for the loan availed by around 30,000 beneficiaries has been reimbursed by the State Government since 2013-14.
- In order to encourage inland fishermen, during last 4 years, requisite kits and 6170 fiber glass coracles have been distributed to 11,932 fishermen free of cost at an expenditure of Rs.18.23 crore.

New Schemes for the Year 2018-19

68. In order to conserve the fish wealth of the sea by preventing the catch of juvenile fish, it is proposed to provide 35 mm square meshed nets **in cod end** free of cost. A grant of Rs. 2.5 crore will be provided to 2500 trawl boats at Rs. 10,000 each for this purpose.

69. 10 cold storage units, at an expenditure of Rs. 10 lakh each, will be established in the State under "Mathsya Jopasane Yojane", for the fish sellers to preserve the unsold fish at cold storage units in the fish markets. For this purpose, Rs.one crore grant will be provided.

70. Loan being given from commercial/rural regional banks upto Rs. 50,000 at the rate of interest 2%

to women fishermen to take up fishing activities, will be given at zero rate of interest from 2018-19.

71. About 165 motorized and 460 country boats are functioning in Murudeshwara of Uttara Kannada District. For safe landing of these boats, it is proposed to construct outer harbour. For this, an amount of Rs. 1 crore has been provided to undertake a preliminary study.

72. During 2018-19, a total amount of Rs. 252 crore is provided to Fisheries Department.

Co-operation

73. Achievements of last five years

- The State Government has formulated a scheme to disburse short term agricultural loan upto Rs. 2 lakh at zero rate of interest from the year 2013-14. From 2014-15, our government, by enhancing the same to Rs. 3 lakh, has helped the farmers. As a result, loan during the year 2012-13 which was disbursed to 16.71 lakh farmers at an amount of Rs. 6,560 crore has been enhanced to 24 lakh farmers and Rs. 12,000 crore upto the end of 2017-18.
- Due to severe drought in the State during last year, the State Government has come to the rescue of farmers by waiving off short-term agricultural loan upto Rs.50,000 out of the outstanding short term agricultural loan as on 20.06.2017 availed through Cooperative societies, due to this, 22.27 lakh farmers benefitted with an amount of Rs.8,165 crore.

- As announced in the Budget Speech of 2013-14, we have implemented the recommendations of the Agricultural Marketing Reforms Committee. As a result, importantly, the Agricultural Produce Marketing Committees have been brought under the online marketing system. Out of the 162 APMCs in the State, 157 markets have already been linked to the unified market platform. Till now about Rs.75,690 crore worth agricultural produce of 95.21 lakh farmers have been traded online. So far, about 47.28 lakh farmers are registered under the unified market platform.
- Measures have been taken to convert the godown capacity of 32,800 Metric tons in the godowns of Karnataka State Warehousing Corporation as cold storage units under Public Private Partnership (PPP) model for the convenience of the farmers to preserve their agricultural produce till they get a good price.

New Schemes for the Year 2018-19

74. It is decided to implement a scheme to waive off the loan of upto one lakh rupees taken by a farmer member from a primary agricultural credit co-operative society on his death. The expenses under the scheme will be met under the co-partnership of Apex Bank and DCC Bank.

75. In commemoration of the centenary year of Karnataka Central Co-operative Bank, Dharwad and District Co-operative Bank, Vijayapura subsidy of Rs.5 crore each from the Government and the Apex Bank will be given for the construction of a building.

76. In order to get more price for the produce of farmers, quality analysis laboratories will be established in 25 selected Agricultural Produce Marketing Committees for pulses, oil seeds and food grains and will be subjected to quality analysis. For this scheme, Rs.2.5 crore will be provided at Rs.10 lakh for each committee.

77. More than 25,000 hamalis are working in the Agricultural Marketing Committees of the State. In the present year, 1,000 homeless hamalis will be identified and provided housing on a priority basis under the various housing schemes of the Government.

78. During 2018-19, a total amount of Rs. 5837 crore is provided to Co-operation Department.

Water Resources

79. Achievements during the last five years

- During the last five years, Rs.58,393 crore has been provided to Water Resources Department (Large and Medium Irrigation), creating an irrigation capacity for 6.54 lakh acres.
- Approval has been given for Rs.51,149 crore for the works coming under Upper Krishna Project Phase-3 and from the year 2013-14 till the end of December 2017, works amounting to Rs.8,500 crore have been commenced and Rs.6,996 crore has been incurred. Under this programme, irrigation capacity has been provided to around 1.46 lakh acres.
- Drip irrigation works have been completed in 59,280 acre atchcut area at a cost of Rs.786 crore in Hunagunda taluk of Bagalkot district under Ramathal (Murol) lift irrigation project 2nd phase.

- Concrete lining works for the total length of 1,522.46 km for 22 reservoir canals of Cauvery basin at an estimated cost of Rs.1,634 crore has been taken up and 17 works have been completed and the remaining works are in progress at different stages.
- Works relating to modernization of Thungabhadra, Bhadra, Malaprabha, Bennethora, Amarja, Karanja, Mullamari lower bank and upper bank and Gandori projects canals have been taken up.
- Five packages of first stage lift works of Ettinahole comprehensive drinking water project have been taken up at a cost of Rs.3,716 crore and till December 2017, Rs.2,565 crore has been spent. It has been planned to commence on experimental basis during kharif 2018 by completing lift component before May 2018. Other than this, works relating to water flowing canals, aqua duct and reservoirs has been taken up amounting to Rs.3,255 crore.
- It is proposed to release water to opening part of Chitradurga branch canal during 2018 kharif harvest season by completing lift works including Ajjampura tunnel coming under Bhadra upper bank project.
- 114 tank filling projects has been taken up at a cost of Rs.8,891 crore to fill 2672 tanks alongwith 527 tanks coming under Ettinahole project and 367 tanks coming under Bhadra upper project for drinking water purpose and improvement of groundwater .

80. During 2018-19, the following approved projects will be implemented at an estimated cost of Rs.2,276.81 crore.

- Modernization of canals of Karanja project of Bidar district at an expenditure of Rs.482 crore.
- Tank filling project to fill 17 tanks in and around Ranebennur, Byadagi and Asundi of Hirekerura taluk by lifting water from Kumudvati river at an expenditure of Rs.79.80 crore.
- Modernisation of right bank canal and canal network of Mullamari lower bank project at an expenditure of Rs.117 crore.
- Modernization of Hemavati left bank canal (Sahukar Chennaiah canal) chain from 72.26 km to 214.30 km at an expenditure of Rs.809.58 crore.
- Works to fill 25 tanks of the Channarayapatna taluk from Amanikere of the said taluk to provide drinking water at an expenditure of Rs.70 crore.
- Kulahalli-Hunnur lift irrigation project to stabilize total of 9,164 hectare irrigated area of Kulahalli-Hunnur and surrounding villages of Jamakandi taluk affected under Ghataprabha left bank canal at an expenditure of Rs.73.75 crore.
- Detailed project of development works of Kudala Sangama and Chikkasangama kshetra at an expenditure of Rs.94.68 crore.

- Extension of Herakal (South) lift irrigation project to provide irrigation facility to 6,100 hectare area of Bilagi constituency of Badami taluk at an expenditure of Rs.238 crore.
- Thimmapura lift irrigation project to provide water to affected atchcut area of last part of the distribution canal 56 of Tungabhadra left bank canal of Sindanur taluk at an expenditure of Rs.92 crore.
- Guddadamapura lift irrigation project to fill water to 13 tanks of Hirekerura taluk of Haveri district by lifting water from Tungabhadra river at an expenditure of Rs.23 crore.
- Project for providing water to the affected atchcut areas of Gundal reservoir and to fill drinking water to two tanks of Kollegala taluk by lifting water from Kaveri river near Saragur village of Kollegala taluk at an expenditure of Rs.129 crore.
- Water filling project to 39 tanks for providing drinking water by lifting water from Kabini river near Ibbajala village at an expenditure of Rs.68 crore.

New Schemes for the year 2018-19

81. Irrigation facility to additional atchcut area of Shahapura and Surapura taluks of Yadagiri district under extension of Budihal-Peerapura lift irrigation project.

82. Irrigation facility to additional atchcut area of Hunagunda taluk of Bagalkot district under extension of Nandavadagi lift irrigation project.

83. Salapura lift irrigation project to release water to 46 tanks of Ramadurga taluk of Belagavi district from Ghataprabha river at a cost of Rs.540 crore.

84. Sasalatti lift irrigation project of Bagalkot district will be taken up at a cost of Rs.140 crore.

85. Sattigeri lift irrigation project of Belagavi district will be taken up at a cost of Rs.210 crore.

86. Project to fill 17 tanks of Kohalli, Kottalagi, Aigali, Kakamari, Halalli, Adahalli, Adalatti, Kokatanura, Kannala, Padataravadi, Aratala villages of Athani taluk in Belagavi district by lifting water from Krishna river near Jhanjaravada village at a cost of Rs.137 crore.

87. Project to fill Mantur tank of Mudhol taluk of Bagalkot district at a cost of Rs.50 crore.

88. Gutti Basavanna lift irrigation project of Gokak taluk – Rs.250 crore will be provided for supply of drinking water and irrigation of left out atchcut area of Markandeya canal.

89. Lift irrigation project will be taken up at a cost of Rs.30 crore to fill water to 40 tanks around Konanur from Konanur village tank of Arakalagud taluk.

90. Works will be taken up at a cost of Rs.20 crore for rejuvenation of Channapattana tank, Satyamangala tank, Hunasikere tank adjoining to Hassan city and tank filling project from Handinakere to Satyamangala tank.

91. Modernization of Narayanpura right bank canal from 0.00 km to 95.00 km of Upper Krishna Project Stage-2 will be taken up at a cost of Rs.750 crore.

92. A feasibility study will be taken up for construction of balancing reservoir through flood flow

canal near Navile as an alternative to overcome storage capacity deficit in the Tungabhadra reservoir and detailed project report will be prepared.

93. Tank filling schemes for 46 tanks of Jagalur taluk from Tungabhadra river will be taken up at a cost of Rs.250 crore.

94. Tank filling scheme for 33 tanks of Bharamasagara Hobali in Chitradurga taluk from Tungabhadra river will be taken up at a cost of Rs.250 crore.

95. Tank filling scheme to fill tanks of Bethuru, Maganalli, Rampura, Megalageri and Kadaji villages of Davangere taluk from Tungabhadra river will be taken up with a cost of Rs.135 crore.

96. Galagali-Mareguddi lift irrigation scheme in Jamakandi taluk will be taken up at a cost of Rs.100 crore.

97. In 2018-19, a total amount of Rs 15,998 crore is allocated to Water Resources Department.

Minor Irrigation

98. Achievements in the last 5 years

- In the last 5 years, irrigation facility has been provided to a total of 3.43 lakh acres with an allotment of Rs.6,283 crore made to Minor Irrigation Department and 1.38 lakh acres of irrigation land has been stabilised.
- "Karnataka Tank Protection and Development Authority" has been established for the systematic development of more than around 30,000 Tanks in the State. With an amount of Rs.100 crore, it is

proposed to undertake eviction of tank encroachments and repairs of feeder canals/Raja Kaluves and 1,510 works are in progress.

- In the last 2 years, steps have been taken to construct 243 serial check dams in Kolar, Chikkaballapura, Chitradurga, Ramanagara, Tumakuru, Gadag, Vijayapura, Koppal, Bagalakote and Raichuru districts with an expenditure of Rs.200 crore.
- For the first time in the State, projects are undertaken to fill 253 tanks with treated sewage water in Kolar, Bengaluru and Chikkaballapura district with an expenditure of Rs.2,404 crore.
- "Kere Sanjeevini", a scheme for de-siltation of tanks is being implemented through Tank Development Authority under Minor Irrigation Department.
- Under "Pashchima Vahini" scheme, 53 vented dams are being constructed at a cost of Rs.200 crore to protect the flow and storage of water in west-flowing rivers of coastal districts.

New Schemes for the Year 2018-19

99. Owing to the uncontrolled use of underground water, 43 taluks in the State are classified as over-utilisation of water taluks. To improve the underground water, construction of check dams, barrages, bandars and recharge shafts will be undertaken at a cost of Rs.50 crore.

100. 403 lift irrigation projects are functioning for several years under the Department, out of which 183 projects are temporarily stopped. They will be revived at a cost of Rs.100 crore.

101. Pashchima Vahini scheme has been introduced in 2017-18. Under this comprehensive scheme, a vented dam to prevent salt water entering into the Netravathi river will be constructed at Harekala in Managaluru taluk in Dakshina Kannada district to provide drinking water and irrigation facilities at a cost of Rs.174 crore.

102. Filling of Water Project will be taken up for 30 tanks of Hosakote taluk from K.R.Puram Treatment Plant at a cost of Rs.100 crore.

103. During 2018-19, a total amount of Rs 2114 crore is provided to the Department of Minor Irrigation.

Forest, Environment & Ecology

104. Achievements in the last 5 years

- To enhance the forest area in the State, Forest Department has been implementing several programmes. 27.32 crore saplings have been planted in dwindling forest areas and other Government lands from 2013 to 2018.
- 13.26 crore seedlings have been distributed to farmers from 2013 to 2018. An amount of Rs.29.82 crore was paid to 66,067 farmers as incentive during this period for nurturing the seedlings planted in their lands.
- 2.77 lakh LPG connections have been distributed from 2013 to 2018 to the people living in the forest fringe areas.

- Karnataka has made a great achievement in protecting wild life species. As a result, Karnataka stands first in the country in terms of number of tigers, elephants, panthers and liontailed macaques. Karnataka now has 407 tigers, 6,072 elephants, 2,500 panthers and a very large number of deer and other wild animals. Tiger population which was 300 as per 2010 Tiger Census has increased to 407 in 2014 Census, recording a significant increase of 36%.
- By adding 1,42,500 hectares of forest area to the Protected Area Network, steps have been taken for wildlife conservation.
- Effective measures have been taken to prevent human-wild-life conflict. The ex-gratia paid to the farmers for crop damage has been doubled during 2016-17.
- The ex-gratia paid for permanent disability has also been enhanced substantially from Rs.50,000 to Rs.5 lakh and for partial disability from Rs.20,000 to Rs.2.5 lakh during 2016-17.
- Several innovative schemes have been implemented during 2013 to 2018. Among these, in every Assembly Constituency, one "Salumarada Thimmakka Vruksha Udyanavana", Chinnara Vana Darshana Programme, development of Sri D. Devaraj Urs Bidiru Vana, facility for e-auction of timber and other produce in timber yards, ban on cultivation of eucalyptus, simplification of tree felling rules, increase in

the quantum of incentive paid to the farmer under Krishi Aranya Protsaha Yojane from Rs.45 to Rs.100 for every surviving seedling have been introduced. Development of 107 Tree parks is in progress. 57,500 students have been involved under Chinnara Vana Darshana programme.

- Under the Forest Rights Act, Hakku Patras have been validated for 15,977 persons.
- Government has enacted Karnataka Lake Conservation and Development Authority Act, 2014 to provide statutory support to the Karnataka Lake Conservation and Development Authority which has been established for the conservation and development of lakes in urban areas.
- During the tenure of our Government, successively for the second time, the State has recorded increase in forest area as per the biannual State of Forest Report of the Forest Survey of India. Whereas the increase in forest area as per the 2015 Report was at 29,800 hectares, in the recent 2017 Report, a huge increase in forest area of 1,10,100 hectares has been reported which has secured a unique place for the State.

New Schemes for the Year 2018-19

105. The Government intends to protect the rivers by treating the catchment areas on watershed basis and by undertaking massive tree plantation over a width of 1 Km on either side of rivers in association with Government Departments, Non-Government Organisations and general public. As a result, river

water source and inflow of water will increase. An amount of Rs. 10 crore is proposed for this programme.

106. Small Tree Depots will be established at taluk or district centres to remove hurdles in the sale of trees grown by the farmers and to establish organised markets. Trees grown by the farmers will be auctioned by Forest Department in collaboration with APMC. Rs.5 crore will be provided for this purpose.

107. A monthly pension of Rs.2,000, for a period of 5 years, will be given along with the ex-gratia of Rs.5 lakh being given to the family of a person killed by wild animals.

108. To contain ever increasing air pollution in the State, it is proposed to establish 42 Continuous Air Quality Monitoring Stations at a cost of Rs. 96 crore in all districts of the state with funding from the District Mineral Fund.

109. During 2018-19, a total amount of Rs 1,949 crore is provided to the Department of Forest, Environment and Ecology.

Primary & Secondary Education

110. Achievements in the last 5 years

- Karnataka stands first in the country in the National Achievements Survey conducted by Human Resource Development Ministry, Government of India and NCERT for 1.29 lakh students studying in 3rd, 5th and 8th standard in 5,492 schools.
- Learning achievement is at 65.18 per cent in Karnataka State and the measures taken by the Government for improving the quality of

school education have received very high recognition at the national level.

- Apart from free distribution of textbooks to 61 lakh students, uniforms, shoes & socks to 47 lakh students and bicycles to 5 lakh students, midday meals and creamy milk for 5 days a week are also being provided by the Department.
- To enhance the nutrition of school children, our Government has implemented "Ksheera Bhagya" scheme through which milk is provided on 5 days a week. Rs.2,067 crore has been spent on this scheme in the last 5 years.
- "Shikshana Kirana", a technology based initiative to monitor the attendance and academic progress of around 1 crore students in all schools of the State, has been implemented. By linking all the admissions to Aadhaar, the Department has been successful in ensuring that there is no duplication of admission of students in more than one school. This has further helped to stop the misuse of student incentives.
- With the effective implementation of the RTE Act, the Government has been successful in providing admission opportunities for 5 lakh weaker and disadvantaged group children in private schools and satisfied the desire for quality education.
- As per the 2011 Census, it was found that the literacy rate was 75.6% and women literacy rate was less than 50% in some districts. In

such districts, the “Sakshar Bharath” programme was implemented and 57 lakh illiterates were made literates.

- Only 5,032 teachers were appointed during the period 2008 to 2013. During the period of our Government 7,905 primary school teachers and 1,689 high school teachers have been appointed. Apart from this, the process of appointing around 10,000 graduate subject teachers, physical education teachers and librarians is on. A total appointment of 20,000 teachers has been made. With an intention of providing quality education in all Government schools, 20,000 guest teachers have been appointed to overcome the problem of teachers' vacancies in schools.
- To ameliorate the problem of vacancies in Government Pre-University colleges, 1,763 lecturers have been appointed since the year 2013-14.
- All the text books from classes 1st to 10th have been comprehensively revised. N.C.E.R.T. text books have been prescribed for 9th-10th and Commerce classes. This is a firm step towards imbuing confidence in Government school students towards competitive examinations.
- For the systematic conduct of S.S.L.C. and Pre-university board examinations, the Karnataka Secure Examination System has been put in place. To implement this process, C.C.T.V. and bio-metric system was brought into effect successfully in the March 2017 to July 2017 examinations. With the use of this

system, it was possible to control the malpractices in the examinations at all levels.

- “Vishwasa Kirana” program has been organized for Scheduled Caste and Scheduled Tribe students studying in Government Pre-university colleges. Out of 1 lakh students who participated in the said program, laptop has been distributed to the students who have scored highest marks in each district. 180 students have benefitted from this program.

New Schemes for the Year 2018-19

111. 176 integrated schools in every Gram Panchayat Centre have been opened to enhance the quality of education in Government schools upto 12th standard under one roof. Continuing this in the year 2018-19, 100 integrated "Karnataka Public Schools" will be opened at Rs.5 lakh per school with a total expenditure of Rs.5 crore. It is intended to start Bharat Scouts and Guides Units in these schools to infuse a sense of universal brotherhood, service motive, peace, discipline, patience along with human values in students.

112. Safety of children at Government Primary and Secondary Schools is the first priority of Government. For this, CCTV cameras will be installed at Government Primary and Secondary Schools in a phased manner.

113. In commemoration of the centenary of State Central libraries, the district, city and taluk libraries will be upgraded as digital libraries. For the first time, through cloud computing, it is intended to provide digital library facility to around 10 lakh students studying in Government High Schools and Government Pre-university Colleges. A sum of Rs.5 crore has been allocated for this purpose.

114. It is proposed to give one "Athyuthama S.D.M.C." award in each taluk to the best performing School Development and Management Committee at Government Primary and High schools.

115. 100 Primary and High schools which have completed 100 years will be reorganised as "Heritage Schools" and these will be renovated and protected in a phased manner.

116. To develop the scientific attitude of school children, it is intended to start Science Committee at all High schools and Pre-University colleges and Mobile Science Laboratories will be established in all districts in collaboration with Agasthya Foundation with an expenditure of Rs.7.5 crore.

117. During 2018-19, a total amount of Rs 22,350 crore is provided to the Department of Primary and Secondary Education.

Higher Education

118. Achievements in the last five years

- In the last five years, Gross Enrolment Ratio (GER) of State Higher Education has been consistently higher than the national average GER of 24.3 and currently stands at 26.4.
- The Prestigious Dr. B.R. Ambedkar School of Economics has been established on the model of London School of Economics.
- During 2013-2017, 28 new Government Polytechnics and 4 Government Engineering Colleges were established thereby increasing Government seats by 8064.

- During 2013-17, 52 first grade Government colleges including 26 women first grade colleges were established. 25,800 additional students have been provided admission.
- In the current year, 10 Model SC/ST residential Government first grade colleges are established and 3,600 SC/ST students have been provided with an opportunity of higher education with residential facility.
- During 2013-2017, 163 SC/ST hostels, 24 women hostels and 13 general category hostels have been constructed and 7,400 SC/ST students, 1150 girl students and 650 general students respectively have been provided with an opportunity of higher education with residential facility.
- Totally 31,742 laptops have been distributed free of cost to SC/ST students in higher educational institutions.

New Schemes for the Year 2018-19

119. To facilitate the propagation and further study of the thoughts of Kranthi Yogi Sri Basavanna, a herald of social equality, who introduced parliamentary system for the first time to the world, a grant of Rs.2 crore will be provided to establish "BASAVA STUDY CENTRE" at Mysore University, Mysore.

120. To achieve further excellence in higher education in the State, a grant of one crore rupees each will be provided for establishing post graduate centre at Chikkamagaluru under Kuvempu University and a post graduate centre at Jamakhandi of Bagalkote under Rani Channamma University.

121. In order to encourage large number of women getting education in post graduation, an exemption from payment of full fees will be provided to all girl students taking admission in Government Pre-University, Degree and Post Graduation courses. By this 3.7 lakh number of students will be benefitted at a cost of Rs.95 crore.

122. A Konkani Study Chair will be established at Karnataka University, Dharwad at a cost of Rs.1 crore.

123. In 2018-19, an outlay of Rs. 4,514 crore has been provided to the Higher Education Department.

Health & Family Welfare

124. Achievements of last five years

- Karnataka Integrated Public Health Policy 2017, has been implemented envisaging attainment of the highest possible level of good health and well-being of all people in the State through a preventive, promotive, curative and rehabilitative healthcare orientation.
- Following specific measures have been taken during the last five years by strengthening government hospitals to provide quality of health services.
 - i. By increasing assistance by two and half times, Rs. 342 Crore has been provided to provide free drugs to the public.
 - ii. Bed capacity has been increased by 2900 beds in Government hospitals.
 - iii. An amount of Rs. 1429 crore has been spent for the construction of 949 new buildings and for the renovation of 306 buildings.
 - iv. 20 MCH hospitals have been established.

- v. 150 primary health extension clinics have been established.
- vi. Medical equipments have been supplied at Rs. 310 crore.
- vii. Apart from recruitment in progress, 2316 specialist doctors and 2805 doctors have been appointed on direct recruitment or on contract basis.
- viii. Number of Accredited Social Health Activists (ASHA) increased to 39000 from 30000.
- ix. An amount of Rs. 2540 crore has been spent to provide secondary and tertiary health care service to 11.3% persons.
- x. 171 dialysis units have been established in district and taluka hospitals.
- xi. CT scan and MRI facilities have been provided in 30 district hospitals;
- xii. National Urban Health Mission which was started in 5 cities during 2013 has been extended to 79 cities.
- Quality health care services are provided in government hospitals and the number of patients availing outpatient services has reached 6.47 crore in 2017 which was at 4.41 crore during 2012. The number of inpatients also increased to 33 lakh from 25 lakh. The number of children screened and treated for various deficiencies, diseases, and developmental delays has also increased by 50 percent.

- KPME (Amendment) Act, 2017 has been enacted to safeguard the interest of patients in order to display the rates of medical expenses transparently by private medical establishments through Patient's Charter, Registration and Grievance Redressal Authority.

New Schemes for the Year 2018-19

125. "Arogya Karnataka Yojane" (Universal Health Coverage) will be started in February 2018 and will be implemented in the entire State by the end of this year in order to make available primary and specific secondary and tertiary treatment to all people of the State.

126. 9000 Health and Wellness Centers will be set up by upgrading the existing Sub-Centers for every 5000 population in rural areas during the next 7 years for providing high quality comprehensive primary health care services. The focus is on reproductive and child health and on prevention of illness and promotes well-being in the community. 571 centers will be established during 2018-19.

127. To strengthen reproductive and child health services, to reduce the current rate of infant and maternal mortality, the rate of infant mortality (IMR) and maternity mortality (MMR) will be reduced to the lowest level as is prevailing in any other State of the country today in the next 7 years with the assistance of Women and Child Development Department and use of better technical services.

128. In the primary health care stage itself, non-epidemic diseases will be detected early by using specific technology and will be treated. In this way, treatment

will be made available at low cost without burdening the Government and patients.

129. All major district and taluka hospitals shall be certified under NABH to improve quality of health services. Public accountability will be enhanced by displaying the number of out-patients, in-patients, child births in the public domain daily.

130. A “State Health Council” shall be set up with mandate of recommending health sector policy and programme options to the government, keeping an oversight on performance and effectiveness of public health institutions and overseeing effective implementation of Karnataka Private Medical Establishment Act (KPME Act).

131. Mental health care programme shall be reoriented to protect, promote and fulfill the rights of patients with mental illness during delivery of mental healthcare and services in line with the Mental Healthcare Act, 2017.

132. During 2018-19, a total amount of Rs. 6,645 crore is provided to Health and Family Welfare Department.

Medical Education

133. Achievements in the last five years

- The number of MBBS seats and post-graduate seats in medical education were 1,350 and 430 respectively before 2013-14. During the last five years, as a result, 1,400 new graduate medical seats and 213 post-graduate seats have been added. 2,750 number of undergraduate medical seats and 643 number of post graduate medical seats are available in

the autonomous medical colleges under the Medical Education Department.

- In the last 5 years, an amount of Rs. 1488 crore has been spent for enhancing the infrastructure facility along with providing latest equipments in teaching hospitals, modernising operation theaters and establishment of trauma care facility.
- Two units of Jayadeva Institute of Cardio Vascular Sciences and Research have been commenced at Kalaburagi and Mysuru at a cost of Rs.225 crore.
- Sri Jayadeva Institute of Cardio Vascular Sciences and Research, Bengaluru with 1,150 bed capacity is the largest Cardio Vascular hospital in India. During 2017, totally 35,000 Cardiac Cathlab processes were done and 9,250 patients were implanted with stunts. This has been a national record. The Institute has created a world record in Balloon Mitral Valvuloplasty Surgery and is providing training to Foreign Cardio Vascular Specialists. During the last five years 25 lakh Cardio Vascular patients have been treated. This is an increase of 400 % over its performance during 2013-14. Apart from this, the Institute is the first Government Cardio Vascular Hospital to get the accreditation of NABH.
- 4 linear accelerators facilities have been provided at Kidwai Cancer Institute at a cost of Rs.53 crore. Due to this, the waiting time of patients is being reduced from fifteen days to zero day.

New Schemes for the Year 2018-19

134. It is proposed to construct a 1,000 bedded additional ward in Bangalore Medical College and Research Institute.

135. Construction of hospitals in medical colleges of Gadag, Koppal and Chamarajanagar with an estimated cost of Rs.100 crore each will be commenced. For this, a grant of Rs.90 crore will be provided during 2018-19.

136. In the year 2018-19 Cardio Vascular treatment facility will be provided at a cost of Rs.7.81 crore at Shimoga Super Speciality Hospital.

137. In the year 2018-19, PET CT Scan facility will be established at an estimated cost of Rs.15 crore at Kidwai Cancer Institute, Bengaluru .

138. A new building will be constructed at Nursing College Mysuru at a cost of Rs.30 crore.

139. Cardio Vascular treatment units with cathlab facility will be established at Bidar Medical Sciences Institute and Gadag Medical Sciences Institute with an estimated cost of Rs.15 crore each.

140. A Burns Ward will be commenced at Kalaburagi Medical College with the grants from Hyderabad-Karnataka Development Region.

141. A Cancer treatment unit will be established at an estimated cost of Rs.15 crore each in Hassan, Mysuru and Karwar.

142. The facilities in the nursing schools and colleges coming under the Medical Education Department will be upgraded at an estimated cost of Rs.30 crore.

143. In 2018-19, an outlay of Rs. 2,177 crore has been provided to the Medical Education Department.

Women & Child Development

Success comes only if the women are front runners in the fight to change human beings. To give this role to her is a great work.

Mahatma Gandhi

144. Achievements in the last five years

- To eradicate malnutrition, Government has formulated various policies. Under the Ksheera Bhagya Scheme, creamy milk is provided to 37.52 lakh children aged from 6 months to 6 years, 5 days a week from July 2017. Eggs are distributed twice a week to 14.85 lakh children aged from 3 to 6 years in Anganwadis from June 2017. Under the “Mathru Poorna” Scheme pregnant women and lactating mothers are being provided with nutritious hot cooked meal from 2nd October 2017 in all districts. 8.31 lakh women are benefitted by this scheme.
- Acute child malnutrition was 1.32% during March 2013 in our State. Due to the effective implementation of various schemes of the Department, the rate has been considerably reduced to 0.44% for the month ending December 2017. The number of 10.97 lakh malnourished children and 51,453 severely malnourished children in the year 2013 has been reduced to 7.67 lakh and 17,738 respectively for the month ending December 2017.

- Our Government has implemented “Ksheera Bhagya Scheme” to enhance child nutrition by providing milk to the Anganawadi children for 5 days per week. An amount of Rs.1,268 crore has been spent for this scheme during the last five years. Further, eggs are being provided to children during the same period for which Rs.79 crore has been spent.
- During period of 2008 to 2013, the monthly honorarium of Anganwadi worker and helper was increased only by Rs.750 and Rs.375 respectively. During the period of our Government, this honorarium has been increased from Rs.5,000 to Rs.8,000 and from Rs.2,500 to Rs.4,000 respectively.
- Empowerment of women is an important priority of the Government. Revolving Fund for Women Self Help Groups has been increased from Rs.5,000 to Rs.25,000. 1.31 lakh groups have been benefitted.
- Reservation in direct recruitment for women in Karnataka State Civil Services has been increased from 30% to 33%.
- During the last five years 1,987 Anganawadi buildings have been completed and 2,314 buildings are under progress at various stages.
- 33 Special Care Units have been established to provide special treatment to women and children of victims of violence. 2 Juvenile Courts have been converted into child friendly special courts in Bangalore (Urban) and Bengaluru (Rural) districts.

- Former Devadasis were given a monthly pension of Rs. 400 since 2007-08, which was increased sufficiently from 2013-14 and increased to Rs. 1,500 from February 2017. Since 2013-14 till now an expenditure of Rs.142 crore has been incurred towards monthly pension to 29,021 former Devadasis.
- As per the recommendations of Dr.Jayamala Committee constituted to study the conditions of sex workers in Karnataka, the amount being given at Rs.20,000 has been increased to Rs.50,000 for rehabilitation and economic benefit of sex workers.
- Under “Dhanashree scheme”, subsidy has been increased to Rs.25,000 out of Rs.50,000 as financial assistance being provided for rehabilitation of HIV infected women. Under “Vishesha Paalane Scheme”, financial assistance being given to HIV infected and affected children has been increased from Rs.800 to Rs.1,000 per month.
- The Government has framed the Karnataka Sexual Minority Policy, to create a non-discriminatory environment for sexual minorities. The financial assistance being given to each beneficiary of sexual minorities has been increased from Rs.20,000 to Rs.50,000.
- Government has given high importance for the empowerment of differently abled persons. The monthly grant being given to the Day Care Centers and Residential Institutions for mentally challenged children has been

increased from Rs.4,800 and Rs.5,600 to Rs.6,000 and Rs.6,800 respectively. For hearing impaired and blind children the amount has been increased from Rs.4,000 and Rs.5,000 to Rs.5,200 and Rs.6,200 respectively. The scholarship being given to differently abled children during the last five years has doubled.

- The monthly honorarium being paid to the Village Rehabilitation Workers (VRWs) and Multipurpose Rehabilitation Workers (MRWs) has been increased from Rs.2,000 and Rs.5,000 to Rs.3,000 and Rs.6,000 respectively. The State of Karnataka has been crowned with the national award of Best State for empowerment of differently abled persons in 2016-17.
- The financial assistance being given to old age homes has been increased from Rs.1.96 to Rs.8 lakh. The maintenance grant of Day Care Centres has been increased from Rs.4.15 lakh to Rs.11.20 lakh. In 2016-17, the State has got the best State award in implementing the Maintenance and Welfare of Parents and Senior Citizens Act, 2007.
- 7,120 motor driven tricycles have been distributed to differently abled persons for their movement during the last five years .

New Schemes for the Year 2018-19

145. Rs.17.50 crore is earmarked to start 250 new Anganwadi Centers in urban areas.

146. Rs.10 crore is earmarked to set up 100 mobile Anganwadi Centers/Crèches in areas of working of construction labourers to take care of their children.

147. Child protection is an essential priority of the Government. In this direction to implement child protection schemes effectively a separate directorate of child protection is proposed.

148. To improve efficiency of 2503 Anganwadi supervisors in the department it is proposed to provide interest free loan of Rs.50,000 for purchase of scooters to through Karnataka Women Development Corporation. An amount of Rs.1,000 per month will also be given for fuel expenses.

149. It is proposed to conduct a survey to measure nutrition level of the children of Anganwadis in the State.

150. It is proposed to upgrade 1,000 buildings of Anganwadis under Scheduled Caste Sub Plan and Tribal Sub Plan. Rs.20 crore is earmarked for this purpose.

151. Rs.1 crore will be provided to NGOs at divisional level to establish Ashraya Centre to provide care and protection to HIV/AIDS infected women who are neglected by their families and societies.

152. Rs.1 crore grant will be provided for coaching/training in English, Law, Sports, Fine Arts, preparation for Competitive Examinations and provide training in Skill Development required for livelihood to children residing in Juvenile Homes and Observation Homes.

153. Rs.3 crore grants will be provided to convert Juvenile Courts functioning in selected 10 districts into child friendly courts.

154. Under “Udyogini Scheme” for special category and general category women, the maximum limit of loan will be increased from Rs.1 lakh to 3 lakhs, subsidy at 30% of the loan amount, income limit of the family to Rs.1.5 lakh and age limit for all categories will be increased from 45 to 55 years.

155. From 2018-19, the monthly pension will be increased by Rs.200 to differently abled persons with more than 75% disability and to the differently abled persons with less than 75% disability, monthly pension will be increased by Rs.100. 8.46 lakh differently abled persons will be benefitted by this and an additional grant of Rs.146 crore will be earmarked.

156. A grant of Rs.1.80 crore for each of the four revenue divisions will be provided to establish professional training centres on experimental basis to train the mentally challenged adults and to engage them in professional activities to aim for inclusive growth as per the United Nations 2030 Development Agenda.

157. Our Government will provide 4% of reservation in group A and B posts to persons having disability as per the Rights of Persons With Disabilities Act, 2016. Our Government has already reserved 5% in group C and D posts. Further, our Government will provide the following facilities for the differently abled persons as per the Rights of Persons With Disabilities Act, 2016.

- i. Depending on the proportion of disability, due priority to women will be given and 5% reservation in all schemes and developmental programs, distribution of agricultural land and housing.
- ii. Depending on the proportion of disability, due priority to women will be given and further 5%

reservation in poverty alleviation and developmental schemes.

- iii. 5% reservation in allotment of land with concessional rate to encourage the commencement of lodging for, profession, trade, business, employment, entertainment centers and manufacturing centers if the land is used for these purposes.

158. Rs.2 crore grants will be provided to build a positive mindset about women, safe atmosphere for women and spread awareness about gender amongst Government employees/Community Policing Volunteers/Resident Welfare Association, students of schools and colleges, especially to boys.

159. A grant of Rs.1 crore will be provided to commence a comprehensive information resources portal for women to communicate essential information relating to schemes, facilities and amenities for women.

160. It is proposed to start transit hostels for women coming to Bengaluru for the purposes of interview for employment, entrance examination etc., with the assistance of voluntary organizations/private partnership.

161. To promote women entrepreneurs it is proposed to give preference in public procurements (catering, housekeeping, solid waste management in the local areas of the cities, etc.) for Self Help Groups/Representative of Women Entrepreneurs.

162. In 2018-19, an outlay of Rs. 5,371 crore has been provided to Women and Child Welfare Department.

Social Welfare

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163. Achievements in the last five years.

- For all-round development of Scheduled Caste and Scheduled Tribe communities, the Karnataka Scheduled Caste Sub-plan and Tribal Sub-plan Act, 2013 has been implemented by providing funds in proportion to the population of these communities. This is a historical law for SC/ST communities.
- During 2008-09 to 2012-13 amount of Rs.22,261 crore has been spent under SCSP/TSP schemes. In our Government's tenure Rs.88,395 crore has been provided.
- Our Government has implemented "The Karnataka Prevention and Eradication of Inhuman Evil Practices and Black Magic Act".
- During the period from 2008 to 2013 an amount of Rs.9,542 crore was provided to Social Welfare Department. Our Government has provided Rs.23,798 crore.
- During the period from 2008 to 2013 196 residential schools were started. Our Government under the scheme of 1 residential school for each hobli has started 270 new residential schools and 200 new post-matric hostels. Due to this 74,300 additional students could be admitted.

- During the period from 2008 to 2013 recruitment was made for 873 posts in the Social Welfare department. Our Government has taken action to recruit 3,561 different posts.
- During the period from 2008 to 2013 total amount of Rs.560 crore was provided for the construction and repair/upgradation of own buildings. Our Government has sanctioned Rs.1,494 crore.
- 69 residential school complexes were constructed at a cost of Rs.435 crore by the previous Government through Karnataka Residential Educational Institutions Society (KREIS). Our Government has constructed 129 residential school complexes at an expenditure of Rs.1,537 crore. Apart from this Rs.116 crore has been released for the construction of SC/ST post -graduate hostels in 16 Universities.
- During the period from 2008-2009 to 2013-14, Rs.11 crore was released to 4 institutions for construction of educational and religious institutions run by SC/ST. Our Government has released Rs.86 crore for 186 such institutions.
- For the educational and economic development of 72 identified nomadic / semi-nomadic / micro communities among SC/STs, Rs.222 crore has been provided and programmes are under implementation.
- Previous Government was giving pre-matric scholarship of Rs.250 to 650 to SC/ST

students. Our Government has increased the same from Rs.660 to Rs.1,350.

- Incentive of Rs.750 to Rs.10,000 was given to SC/ST students passing in First class in the previous Government. Our Government is giving incentive of Rs.7,000 to Rs.35,000.
- Day Scholarship of Rs.577 crore and Rs.1,843 crore has been sanctioned to 55.77 lakhs pre-matric students and 18.22 lakhs post-matric SC/ST Students respectively and the amount was credited to the students bank accounts directly.
- 15 SC/ST students were sponsored to pursue higher education in foreign countries during previous Government. Our Government has sponsored 197 SC/ST students.
- Rs.53.65 crore was released on special priority for providing land/development of SC/ST burial grounds.
- As regards the construction of Dr. B.R. Ambedkar/Dr. Babu Jagajivan Ram and Maharshi Valmiki Bhavans, 1,708 bhavans were constructed at an expenditure of Rs.233 crore from 2008-09 to 2012-13. Our Government has released Rs.840 crore for the construction of 8,199 bhavans.
- Our Government has waived loan of Rs.581 crore availed by SC/ST beneficiaries from various development corporations and 2.23 lakh beneficiaries have become debt-free.
- Under Ganga Kalyana scheme total 49,040 Borewells were drilled at an expenditure of

Rs.864 crore during the period 2008 to 2013. During the tenure of our Government 67,600 Borewells have been drilled, for which total Rs.1,109 crore has been spent.

- Loan facility was provided to 1,70,837 beneficiaries through Dr. B.R. Ambedkar Development Corporation and Karnataka Maharshi Valmiki Schedule Tribe Development Corporation during the period from 2008-09 to 2012-13. Our Government has provided loan facility to 3,04,727 beneficiaries.
- Previous Government had disbursed loan of 286.49 crore at 4% interest to 998 beneficiaries through KSFC and interest subsidy of 30.67 crore. Under this scheme, our Government has raised the maximum limit of loan upto Rs.10 crore, extended it to nationalised banks, and disbursed loan of Rs.908 crore to 1597 SC/ST entrepreneurs and interest subsidy of Rs.121 crore has been given.
- Through Dr. Babu Jagajivan Ram Leather Industries Development Corporation, 26,163 Leather Artisans have been provided financial assistance of Rs.210 crore under various schemes.
- Infrastructure facilities are being provided in 1,114 Thandas through Karnataka Thanda Development Corporation at an expenditure of Rs.376 crore.
- For the development of Bhovi Community and Safai Karmacharis, two separate Corporations have been established.

- In the previous Government Rs.865 crore was released by the Social Welfare Department for providing infrastructure facilities in SC/ST colonies. Our Government has released Rs.1,360 crore for the development of these colonies.

New Schemes for the Year 2018-19

164. To develop secular and competitive spirit among college students, 25% of seats will be reserved for Backward Classes & Minority Students in SC/ST Post-matric Hostels.

165. As the agricultural land cost is increasing in and around Bangalore, the unit cost under Land Purchase Scheme will be enhanced from Rs.15 lakh to Rs.20 lakh in Bangalore Urban, Bangalore Rural, Chikkaballapura and Ramanagar Districts.

166. To empower landless Devadasis identified by Women and Child Development Department, priority will be given in sanctioning loan and subsidy under Land Purchase and Ganga Kalyana schemes.

167. To make SC/ST Co-operative societies economically strong it is proposed to give subsidy in the form of share capital. For 100 such eligible societies 50% of share capital paid by the members or a maximum of Rs.10 lakh will be given. This scheme will be taken up at an expenditure of Rs.5 crore.

168. One time financial assistance to students who are admitted in National Institutions such as IIT / IIM / IISc / NIT etc. will be enhanced from Rs.1 lakh to Rs.2 lakh.

169. For eradication of untouchability, incentive amount will be increased from existing Rs.2 lakh to

Rs.3 lakh for a scheduled caste boy marrying a girl from another caste and from existing Rs.3 lakh to Rs.5 lakh for a scheduled caste girl marrying a boy from another caste. In the same model incentive of Rs.5 lakh and Rs.3 lakh will be given for the marriage of female and male children of Devadasis.

170. To encourage SC/ST Hostel / Residential school students to secure admission in National level Medical / Technical education institutions, special pre-examination coaching will be provided to 100 boys and 100 girls in Bengaluru who have secured first class and above in SSLC examination.

171. For empowerment of 680 manual scavengers identified in rural and urban areas loan and subsidy will be given on priority for land purchase and under Ganga Kalyana scheme.

172. As per existing provision of nominating members to Urban Local Bodies, a person from pourakarmika community will be nominated as a member in BBMP / Corporations / City Municipal Council /Town Municipal Councils.

173. Farm equipments and irrigation facility will be provided to forest dependent Adivasis to develop the land sanctioned under the Forest Rights Act.

174. Cultivation of coffee plantation will be encouraged in land sanctioned under Forest Rights Act to Soliga, Jenu Kuruba and other tribes living in forest / forest border areas.

175. Sri Maharshi Valmiki Study and Research Institute will be established at Devanahalli of Bengaluru Rural District.

176. Memorials will be constructed at an expenditure of Rs.1 crore each in the name of veteran political leaders Sri Mallikarjunaswamy, Sri K. Prabhakar and Sri K.H. Ranganath.

177. Special grants will be provided for educational and economic development of nomadic / semi-nomadic/micro communities like dakkaliga, sudugadusidda identified in scheduled caste/scheduled tribe.

178. Limit prescribed for SC/ST contractors for the contract works will be enhanced from Rs.50 lakh to Rs.1 crore under the KTPP Act.

179. Memorial will be established at Hampi in memory of revered guru Mathanga Maharshi at a cost of Rs.1 crore.

180. A building by name "Dr. B.R. Ambedkar Spoorthi Bhavana" will be constructed at a cost of Rs.25 crore near Vikasa Soudha for Social Welfare Department.

181. Loans availed by all BPL families remaining unpaid will be waived off by Karnataka Khadi Board – a body of the State Government.

182. To encourage SC/ST people to become entrepreneurs, training will be imparted by Commerce and Industry Department by establishing EDP Training/Information Center.

183. In 2012-13, the diet charge for Ashrama School pre-matric and post matric students was Rs.600, Rs.750 and Rs.850 per month respectively. During 2018-19 this amount will be increased to Rs.1,300, Rs.1,500 and Rs.1,600 respectively.

184. Rs.300 crore will be provided for the comprehensive development of Soliga, Jenukuruba, Kadukuruba, Iruliga, Koraga, Erava, Hasalaru, Hakkipikki, Siddhi and other Adivasi communities.

185. Rs.1 crore will be provided for the construction of Adivasi Samudaya Bhavana in Hunasur and H.D. Kote

186. For comprehensive development of the Bhovi community, Bhovi Development Corporation has been started. On the same lines, for the comprehensive development of the Banjara community, Gangakalyana and self-employment and other schemes will be implemented by the Karnataka Thanda Development Corporation.

187. In 2018-19, various schemes will be taken up at a total expenditure of Rs. 6,528 crore in Social Welfare Department.

Backward Classes Department

188. Achievements in last 5 years

- Rs.3,407 crore has been allocated for the development of Backward Classes from 2008 to 2013 and 37 lakh beneficiaries have benefitted. From 2013 to 2018, Rs.10,442 crore has been allotted and 1.20 crore beneficiaries have benefitted.
- Vidyasiri Scheme has been started from 2013-14 in which a total amount of Rs.398 crore has so far been spent benefitting 3.39 lakh students.

- Our Government has implemented the system of reservation of backlog vacancies in direct recruitment of Backward Classes.
- For the first time in the country, our Government has conducted door to door Social and Educational Census for all communities in the State.
- Our Government has enhanced the monthly food charges for the inmates of Scheduled Caste/Scheduled Tribe and Backward Class hostels in each of the last 5 years.
- Whereas from 2008 to 2013, fees of Rs.317 crore was reimbursed to the Backward Class students, our Government has reimbursed fees of Rs.1,649 crore, including arrears of last 10 years, to 29.89 lakh Backward Class students.
- Student scholarship of Rs.150 crore was given to the Backward Class students during 2008 to 2013. To promote their education, during the tenure of our Government, student scholarship of Rs.768 crore has been directly credited to the bank accounts of 71.91 lakh Backward Class students.
- During 2008 to 2013, Rs.126 crore was released towards about 703 Community Halls and Student Hostel buildings. During the tenure of our Government, Rs.277 crore grant has been released for the construction of 2,224 Community Halls and Student Hostels.
- D.Devraj Urs Foreign Education Scholarship scheme has been implemented from 2015-16

and a total of 198 students have received foreign education scholarship of Rs.19 crore.

- Upto 2013-14, 1,894 student hostels were functioning and 1.3 lakh students have benefitted. From 2013 to 2018, 544 new hostels have been sanctioned and boarding facility has been given to 52,775 students additionally.
- From 2008 to 2013, a grant of Rs.81 crore has been utilised towards providing the financial, educational and infrastructure facilities for 87,312 beneficiaries of Nomadic Tribes and Semi Nomadic Tribes. From 2013 to 2018, Rs.348 crore has been spent for 2.16 lakh beneficiaries.
- On the day of inception of our Government, arrears of loan and interest amount of Rs.514 crore which was due for recovery from Backward Classes beneficiaries from the year 1978 was waived off and 4.98 lakh beneficiaries have been rendered debt-free.
- An amount of Rs.1,191 crore loan and subsidy assistance has been given to 2.7 lakh Backward Classes beneficiaries to enable them to take up self employment activities.
- Under Backward Class Ganga Kalyana Irrigation scheme, the unit cost assistance of Rs.1 lakh has been enhanced to Rs.2 lakh for drilling of borewells during the tenure of our Government.
- Under Ganga Kalyana Irrigation scheme, from 2008 to 2013, irrigation facility was provided

by drilling 11,142 borewells in the land belonging to 18,562 farmers at a cost of Rs.186.48 crore. During the tenure of our Government, under this scheme, irrigation facility has been provided by drilling 18,769 borewells in 79,566 acres of land belonging to 26,522 farmers at a cost of Rs.403 crore.

- Karnataka Vishwakarma Development Corporation, Karnataka Uppara Development Corporation and Nijasharana Ambigara Chowdaiah Development Corporation have been established for uplifting members of these communities.
- Under 'Arivu Education Loan Scheme', for the Backward Class students pursuing Medical, Engineering and other professional courses, the amount of loan has been enhanced from Rs.10,000 to Rs.1 lakh per annum by our Government. From 2008 to 2013, loan of Rs.59 lakh was given to 589 Backward Class students. But, during the tenure of our Government, loan amount of Rs.58.52 crore has been provided to 12,138 Backward Class students.

New Schemes for the Year 2018-19

189. In memory of freedom fighter Sangolli Rayanna, "Kranthiveera Sangolli Rayanna Pradhikara" is constituted by our Government. Various development works will be taken up at his native place Sangolli and his place of martyrdom Nandagada at a cost of Rs.267 crore in the coming years.

190. In the year 2012-13, monthly food charges per student for post-matric and pre-matric students were at

Rs.750 and Rs.850 respectively. During the year 2018-19, these will be enhanced to Rs.1,500 and Rs.1,600 respectively.

191. 'Suchi Sambhrama' Kits offered for pre-matric students will be extended to the post-matric hostel students also.

192. Food charges for the students of Private Aided Orphanages will be enhanced from Rs.700 to Rs.800.

193. Under Vidyasiri scheme, the number of beneficiaries will be increased to 1 lakh from 2018-19.

194. The creamy layer income limit for availing reservation for Backward Classes will be enhanced from Rs.6 lakh to Rs.8 lakh.

195. In next 5 years, it is proposed to send 750 Backward Class students for higher education at foreign universities and 150 students will be selected during the year 2018-19.

196. 2,000 candidates will be given special coaching to appear for I.A.S., K.A.S., Banking, etc. competitive examinations, through prestigious training institutes.

197. Free Pre-examination coaching from prestigious institutes for JEE, NEET, GATE, GMAT will be provided to backward class students to get admission in higher educational institutions.

198. Monthly scholarship/Fellowship will be enhanced from Rs.5,000 to Rs.10,000 for backward class students engaged in full time Ph.D. work.

199. In the allotment of industrial sheds and subsidy scheme of K.I.A.D.B. and K.S.S.I.D.C., creamy layer income limit will be removed for the small and tiny entrepreneurs of Backward Class Category-1, Category-2A and Category-2B.

200. For the effective implementation of the scheme of D.Devaraj Urs Backward Class Development Corporation, this Development Corporation will be re-organised.

201. Rs.5 lakh each will be provided for the improvement of infrastructure facilities of private hostels run by Backward Class Organisations.

202. Rs.100 crore will be allotted for the economic development of Backward Class communities of Savitha Samaja, Thigala, Madivala and Kumbara.

203. Rs.10 lakh loan will be provided at 6% rate of interest for the self employment of Backward Class unemployed graduates.

204. Rs.100 crore will be provided for the overall development of most backward Budabudke, Golla, Helava, Gondali, Jogi, Shikkalgar, Pitchaguntala, Dombidasa, etc. Nomadic/Semi Nomadic Tribes.

205. In 2018-19, various schemes will be taken up at a total expenditure of Rs. 3,172 crore in Backward Classes Department.

Minorities Welfare, Haj & Wakf

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206. Achievements in last 5 years

- Only Rs.1,444 crore was provided for the welfare of the Minority Communities during 2008 to 2013. During the tenure of our

Government, it has been significantly enhanced to Rs.6,428 crore.

- Karnataka is the only State in the country which is giving scholarship to all the eligible students from minority communities. The number of students availing pre-matric, post-matric and merit-cum-means scholarship has significantly increased from 5.5 lakh to 14 lakh. Rs.1,606 crore has been spent on scholarships in the last 5 years.
- Rs.88 crore has been given as scholarship to students pursuing higher studies in foreign countries and 1,090 students have benefitted by this scheme.
- Prior to 2013, only 124 pre-matric and post-matric hostels were functioning. In the last 5 years, 190 new hostels have been started and a total number of 18,000 students have benefitted from hostel facility.
- Prior to 2013, only 47 Minority Morarji Desai Residential Schools and 3 pre-University colleges were functioning. In the last 5 years, 82 new residential schools/ colleges have been started for minorities and more than 25,000 students have benefitted by it.
- Rs.330 crore has been spent under Bidai Scheme in the last 5 years and 66,000 beneficiaries have taken benefit.
- Rs.187 crore grant has been provided to Shadimahals/Community Halls and 580 organisations have benefitted by it. Steps

have been taken to complete 260 incomplete Shadimahals at a cost of Rs.75 crore.

- Under Arivu Scheme, financial assistance of Rs.334 crore has been provided to 1,06,000 technical and medical education students.
- Out of Rs.800 crore grant provided in the Mukhya Manthri Development Programme in the 2017-18 Budget, for basic infrastructure facilities in minority colonies in 30 districts, action plan was prepared and Rs.400 crore has been utilised.
- There are 30,848 Wakf organisations and 41,237 Wakf properties in the State. Second stage of survey work is in progress and survey of 11,524 Wakf properties out of total 12,212 newly registered Wakf properties has been completed and steps are being taken to make Gazette Notification.

New Schemes for the Year 2018-19

207. Under the Professional Incentive Scheme of Minority Development Corporation in collaboration with banks, a new scheme to provide loan and subsidy to mechanics, carpenter, fruits and vegetables sales, bakery and puncture and welding shops, electrical/electronic repairs, etc. professions at a cost of Rs.30 crore will be undertaken.

208. Rs. 200 crore will be allocated for the development and various programmes for the Christian Community.

209. Various programmes will be taken up for comprehensive development of Jain and Sikh communities at a cost of Rs.80 crore.

210. Rs. 10 crore will be allocated for the construction of Ivan-a-Ashraf Memorial Hall at Darul-Ulum Sabeel Ur Rehaman Rishad, Arabic College campus, Bengaluru.

211. Diversity and Minority Study Chair will be established at Bengaluru Central University (Central College).

212. Cash incentives for securing highest marks by students staying in minority hostels/residential schools and talent awards for the residential schools/colleges securing good results will be given on the lines of Backward Class Welfare Department model.

213. Start-up Loan Facility scheme for women will be implemented at a cost of Rs.15 crore through Minority Development Corporation.

214. Rs.15 crore will be provided in a phased manner towards modernisation of Madarasas, formal education and improvement of basic infrastructure.

215. On the occasion of Silver Jubilee Celebration of Karnataka State Wakf Council, various schemes will be taken up in the next 5 years. For this purpose, Rs.20 crore will be provided to Council's Corpus Fund during the year 2018-19.

216. 25 new Morarji Desai Residential Schools, 5 pre-matric Women Hostels, 2 Model Residential Schools will be started. 25 student hostels, 10 working women hostels, 4 B.Ed. and D.Ed. English medium, girls Residential Colleges and Resource Centre will be opened.

217. Student hostels/Model/Aadarsha school/ Residential colleges will be opened at 25 places where own buildings are constructed under M.S.D.P. plan.

218. The admission strength of 25 post-matric hostels will be enhanced by 25 seats each. Mutual admission will be provided at all pre and post-matric girls hostels. 5 pre-matric boys hostels will be upgraded.

219. Commerce Department will be opened at 5 pre-university colleges having science departments at present. The admission strength of 10 Morarji Desai Residential schools will be enhanced from 50 to 60.

220. Family annual income limit for admission which is at Rs.44,500 for hostels and Rs.1 lakh for residential schools will be enhanced to Rs.2.50 lakh.

221. Compensation will be given to students of Minority hostels and residential schools/ colleges in case of accidents on the lines of KREIS.

222. Monthly food charges will be enhanced by Rs.100 per student at all Government pre-matric, post-matric residential schools/colleges. Monthly food charges will be enhanced from Rs.750 to Rs.800 at private aided orphanages/hostels.

223. Cash incentives will be given to 2,000 students who secure highest marks in S.S.L.C. and II P.U.C examinations.

224. Under the Study Kit scheme, Rs.25,000 will be given to all the students studying in first year in medical and technical courses.

225. Special cash incentives of Rs.25,000 will be given to the students pursuing B.Ed. and D.Ed. courses.

226. Under Vidyasiri scheme, the number of beneficiaries will be enhanced to 25,000 from the year 2018-19.

227. Subsidy of Rs.2 crore will be given to State level Nadaf/Pinjar Association and a subsidy of Rs.2 crore will be provided to the Beary Welfare Association for educational and social development.

228. A grant of Rs.3 crore will be given to construct late Aziz Sait Memorial Samudaya Bhavan at Mysuru.

229. Monthly training allowance for law graduates will be enhanced from Rs.4,000 to Rs.5,000 on the lines of Social Welfare Department.

230. C.E.T. and NEET text books will be supplied to P.U.C. students at Minority Welfare Department hostels.

231. Free pre-examination coaching in JEE, NEET, GATE, GMAT, etc. will be given by the Minority Welfare Department to students seeking admission to higher education institutes.

232. Rs.15 crore will be provided for the protection and development of Wakf properties and highly sensitive Wakf properties falling under Indian Archaeological Survey and Karnataka Archaeological Survey.

233. Development programmes at a cost of Rs.800 crore will be taken up for providing basic infrastructure facilities in the areas predominantly inhabited by the minorities.

234. In 2018-19, various schemes will be taken up at a total expenditure of Rs. 2,281 crore in Department of Minorities Welfare, Haj and Wakf.

Housing

235. Achievements in the last five years

- After our Government came to power, we announced that during the next five years 15 lakh houses would be constructed. 13.95 lakh

houses have already been constructed and at the end of March 2018, 15.5 lakh houses will be constructed. The previous Government had constructed 11.30 lakh houses from 2008 to 2013.

- In the last five years, Rs.15,391 crore has been spent for housing schemes out of which Rs.9,145 crore (59%) has been spent for SC/ST beneficiaries.
- Rs.2,765 crore loan sanctioned by the previous Government for construction of houses to 11.42 lakh beneficiaries has been waived off.
- In the previous budget, it was promised to provide houses to the SC/ST beneficiaries on demand and it has been implemented. The target fixed for providing houses to the SC/ST beneficiaries of rural areas has been considerably achieved.
- Our Government has increased the grant to SC/STs from Rs.1.5 lakh to Rs.1.75 lakh in rural areas and from Rs.1.8 lakh to Rs.2 lakh in urban areas.
- To protect the interest of consumers and for healthy growth of the real estate, the Karnataka Real Estate Regulatory Authority (RERA) has been setup.
- From 2013-14, 26,513 sites and 4,223 houses/flats have been allotted at a cost of Rs.3,360 crore by the Karnataka Housing Board.

New Schemes for the Year 2018-19

236. It is proposed to construct 20 lakh houses during the next 5 years in rural and urban areas.

237. The scheme, Construction of Multi-storey Building currently introduced in Bengaluru will be extended to all the urban areas of the State under the name "Chief Minister's Urban Housing Scheme".

238. To implement housing schemes in cities, it is proposed to reserve 2000 acres in Bruhat Bengaluru Mahanagara Palike, 500 acres in Mahanagara Palikes, 250 acres in city/town areas and 100 acres of land in other town areas.

239. A population of more than 40 lakh is estimated to be in slums in the State. It is proposed to develop slums in the Corporation areas by providing Transfer of Development Rights (TDR) and additional Floor Area Ratio (FAR) with private partnership. Comprehensive guidelines will be implemented in this regard.

240. In 2018-19, an outlay of Rs. 3,942 crore has been provided to Housing Department.

Labour**241. Achievements during the last five years**

- In the last five years, our Government has revised the rates of Minimum Wages for 73 scheduled employments and enhanced the wages of the workers by 30% average as per the actual requirements, thereby ensuring economic security. 8.94 lakh building and other construction workers in the unorganized sector have been identified and registered and Rs.221 crore has been spent to provide various

social and economic facilities to approximately 2.24 lakh beneficiaries. This achievement is three times higher in terms of registration of workers and 25 times higher in terms of providing social and economic facilities to the beneficiaries when compared to the period from 2008 to 2013.

- The Karnataka State Private Commercial Vehicle Drivers Accident Insurance Scheme which was started for only 1.25 lakh drivers during 2012-13, has seen a 10 times increase. This scheme has been extended to the Conductors and Cleaners. The compensation amount under this scheme has been enhanced from Rs.2 lakhs to Rs. 5 lakhs.
- During the last five years, various social and economic benefits at a cost of Rs. 11.53 crore have been provided to 51,649 organized sector workers through Karnataka Labour Welfare Board. This achievement is 3 times higher compared to the achievement during the period from 2008 to 2013.
- The retirement age of the factory workers has been enhanced from 58 to 60 years.
- The House Building Advance to the construction workers has been enhanced from Rs.50,000 to Rs.2 lakhs.
- During last five years, many pro-people programmes for the welfare of more than 4 crore organized and unorganized workers have been successfully implemented by the Government by spending 4 times more money compared to the period from 2008 to 2013.

- The Employees State Insurance Department, during the last five years, has achieved substantial growth in extending the coverage of E.S.I. During 2012-13, 18.52 lakh insured persons were covered under the scheme, whereas the coverage of the scheme has been extended to 30.73 lakh insured persons during 2017-18.
- From 2008-09 to 2012-13, only Rs.436 crore was allocated to the Employees State Insurance Department. Our Government has provided grant of Rs.1339 crore during the last 5 years to the department.

New Schemes for the Year 2018-19

242. By keeping the unorganized workers as the focal point every year, in the context of coming into force of the Building and Other Construction Workers (Regulation of Employment and Conditions of Service) Act, 1996 with effect from March 1st, it is proposed to celebrate “Karmika Sammana Dina” at District and State levels on March 1st and to institute “Karmikara Sammana Prashasthi” for special achievements of workers in the unorganized sectors.

243. A scheme will be implemented at a cost of Rs.25 crore under “Ambedkar Karmika Sahaya Hastha scheme”, for issuance of smart cards alongwith contributory provident fund pension scheme to unorganized labourers such as washer men, Barbers, Gold Smiths, Iron Smiths, Potters and Kiln workers.

244. In 2018-19, a total amount of Rs 531 crore is allocated to Labour Department.

Skill Development, Entrepreneurship and Livelihood**245. Achievements during last five years**

- To develop the skill and to provide employment opportunities to the youth of the State, our Government has established Skill Development, Entrepreneurship and Livelihood department.
- In the first year itself, Rs.200 crore grant has been provided to this department to provide skill development training to 5 lakh youth.
- 7.63 lakh youth and 1758 training institutes have registered on the web portal Kaushalkar.com.
- Training orders have been issued to 3 lakh 37 thousand youth, training has started for 1 lakh 51 thousand candidates, 1 lakh 41 thousand candidates have completed training and 77,325 candidates have been provided with employment.
- Training is being imparted to 7.37 lakh candidates in skill development including providing skill training to 4.20 lakh candidates with pre-learning skills. This is in excess of the fixed target of 5 lakh.
- Our Government has been proactive by establishing 112 new Government Industrial Training Institutes which has enabled 10,770 additional candidates to get skill training and employment.
- During the present term of the Government, 1566 posts in different cadres have been created and steps have been taken to fill 1512

teaching posts through KPSC. This is 626% higher when compared to the period from 2008 to 2013.

- Presently sanction has been accorded for the construction of 86 Government Industrial Training Institutes at a total cost of Rs.206 crore under NABARD-RIDF scheme, which is 390% higher when compared to the construction activities in the period from 2008 to 2013.
- During the last five years, under Scheduled Caste Special Component plan (SCSP) and Tribal Sub-Plan (TSP), uniforms, shoes & socks, text books, stationeries, tool kits and tablets have been distributed to 83,729 SC and ST trainees at the cost of Rs.193 Crore.
- During the last 5 years, 16 Mega Job Fairs have been organized which has helped 52673 candidates to get gainful employment. This is a unique programme to take jobs to the doorsteps of the unemployed youth.

New Schemes for the Year 2018-19

246. During 2018-19, through Skill Development, Entrepreneurship and Livelihood department, training will be provided to 2.50 lakh people through vocational training institutes.

247. Centre for Entrepreneurship Development of Karnataka (CEDOK) has launched the Disha Project in 2017-18 with UNDP assistance to train and handhold probable entrepreneurs in 16 districts to benefit a total of 32,000 persons. In 2018-19, the benefits of this project will be extended to all districts of Karnataka to cover 1 lakh persons at a cost of Rs. 2 crore.

248. In 2018-19, emphasis will be given to digital learning and this will be used effectively to implement skill training, by establishing Multimedia computer labs under Public-Private Partnership in 120 Government ITIs having own buildings at a cost of Rs. 10 crore.

249. Necessary training and encouragement will be given to the State youth to have employment and livelihood outside the country and to make Karnataka a foreign employment preferred state.

250. In 2018-19, a total amount of Rs 794 crore is allocated to Skill Development, Entrepreneurship and Livelihood Department.

Kannada & Culture

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251. Achievements during last five years

- Kannada and Culture is the concern of our Government, which is evident from the fact that the Budget allocation has been increased from Rs.170 crore to Rs.367 crore, during the last 5 years of our Government.
- Prize amount of the prestigious state awards given for life time achievement of writer-artists of various fields has been increased to Rs.5

lakhs and prize amount of national awards has been increased to Rs.10 lakhs.

- ‘Cultural Policy’ has been framed and implemented by our Government to compliment the overall development of Kannada language, Art and Culture of the State.
- Financial assistance has been provided to the Cultural institutions which are active in the fields of Art, Literature and Culture. Financial assistance has been provided to folk and classical music artists to buy costumes and musical instruments.
- Monthly pension being given to old aged weak artists has been enhanced from Rs.1000/- to Rs.1,500/- to lead an honourable life and during the last 5 years, 8,330 artists have been granted monthly pension.
- ‘**Kanaja**’, a Kannada Knowledge portal, which was established with high expectation to give world knowledge in Kannada language, has reached lakhs of people through text, voice and media.

New Schemes for the year 2018-19

252. Mahakavi Kuvempu’s Mysuru residence ‘Udaya Ravi’ will be preserved and developed as a national poet monument. The purpose of the monument aims to introduce the thoughts of the great poet to the next generation.

253. To introduce rural folklore and cultural arts of the country to the people of Karnataka and to introduce Kannada folklore to the entire Country, ‘Janapada

Samskruthika Bharatha'(Folk Cultural India) programme will be framed and implemented.

254. To cultivate book culture by selling to the people of the state at concessional rates the books published by Kannada and Culture Department, different academies, authorities, "Pustaka Jatha" programme will be organized in association with Karnataka State Road Transport Corporation at a cost of Rs.1.5 crore.

255. For more effective working of the Academies, grants will be increased to various academies.

256. Developmental programmes will be taken up at a cost of Rs.50 crore through Border Area Development Authority.

257. A new study chair will be established for comprehensive study of Daasa Sahithya.

258. Fellowships will be given to the students working in the field of Kannada software development and Kannada software research.

259. To commemorate the centenary of Sri Gopalakrishna Adiga, the doyen of Kannada Navodaya Literature, a literary-cultural programme called "Kattuvenu Naavu Hosa Naadondannu...." will be organized.

260. Professional theatre centre will be established at Davanagere to facilitate comprehensive study, research and theatre education with regard to professional theatre.

261. In 2018-19, various schemes will be taken up at a total expenditure of Rs. 425 crore in Kannada and Culture Department.

Youth Empowerment & Sports**262. Achievements during last five years**

- In the last five years, Karnataka has emerged as a front-runner in creating sports facilities of global standard and in implementing sport-persons welfare programmes.
- The district stadiums of Udupi, Mysuru, Kalaburagi, Gadag, Shivamogga have been equipped with high-standard sports facilities in different 'Sports Hub' model and sports facilities are being upgraded in all districts stage by stage.
- A total of Rs.48.12 crore has been distributed in the last five years as monetary incentives for encouragement to the sportspersons.
- Sri Kanteerava stadium complex in Bengaluru has been modernized at a cost of Rs.10 crore, and the prestigious FIBA women Asia Cup Basketball tournament has been successfully organized in 2017.
- From 2013-14 till date, recognized state sports organizations and other sports organizations have been provided with a total of Rs.17.77 crore for the purpose of organizing sports meets.
- To provide stimulus for adventure sports tourism, 'Kali Kayaking festival', 'Bengaluru rock climbing festival' and 'Udupi adventure festival' have been successfully organised which were successful in attracting national and international adventure sportspersons and enthusiasts.

- To organize and strengthen youth organizations under 'Yuva Chaithanya' scheme, sports kits are being distributed to 5000 youth organizations at a cost of Rs.20 crore.
- The monthly pension given to former state, national and international level wrestlers has been increased from Rs.750 to Rs.2500, from Rs.1000 to Rs.3000 and Rs.1500 to Rs.4000 respectively. The monthly pension given to former state, national and international level sportspersons has been increased from Rs.750 to Rs.1000, from Rs.1000 to Rs.1500 and Rs.1500 to Rs.2000 respectively.

New Schemes for the Year 2018-19

263. As it is essential to provide separate hostels for girls, sanction has been accorded to construct separate sports hostels for women athletes during last 4 years. Apart from this, during 2018-19, well equipped separate women hostel with all types of facilities will be started in 5 districts of the state.

264. On the occasion of "Nadahabba Dasara", the annual State Dasara Sports Meet will be organized as a National Sports Meet in stages and the state level Sports Meet will be organized as 'Dasara-CM cup' during Dasara celebrations in Mysuru for which a grant of Rs.7 crore is earmarked.

265. A 'Youth helpline' operating 365 days a year will be established to provide education and employment related information to the youth.

266. To provide sports education, and to develop sports related expert human resource and research, a 'Karnataka Sports University' will be established in the state under Public-Private Partnership.

267. Bengaluru being recognized as one of the renowned world metropolis, it is essential to have world class sport facilities. Therefore modern sport facilities will be created at Devanahalli, HSR Layout, Tavarekere and Varturu at a cost of Rs.20 crore.

268. To encourage rural mud wrestling sport, an annual global standard 'Karnataka Wrestling Festival' will be organized.

269. Outdoor gym facilities will be provided in all district headquarters.

270. In 2018-19, a total amount of Rs 237 crore is allocated to Youth Empowerment and Sports Department.

Food, Civil Supplies & Consumer Affairs

271. Achievements in last 5 years

- Under "Anna Bhagya Yojana", food security has been provided to 3.85 crore beneficiaries per year at a cost of Rs.11,564 crore in the last 5 years with the objective of making the State "Hunger Free Karnataka" .
- State is committed to provide food security to all the eligible families and steps are being taken to remove the ineligible families from the eligible list. In the last 5 years, the Government has cancelled 95.8 lakh Adyatha and Anthyodaya ration cards and issued 35.3 lakh new Adyatha and Anthyodaya ration cards. For the first time in the country, ration cards are door delivered to the applicants after processing online applications.
- With an objective of improving the protein intake, distribution of 1 kg of toor dal per ration card in the Public Distribution System has been introduced.

- In addition to providing 5 kg of food grains at subsidized price under National Food Guarantee Scheme, the State is giving 2 kg of additional food grains per unit, thus giving 7 kg per unit by bearing the highest cost in the country.
- Karnataka is the only State in the country which is distributing 7 kg of food grains free to every member of a BPL family. For this, the Government will provide a grant of Rs.2,450 crore.
- I am happy to inform that Karnataka is conferred with the Best State Award for Oil and Gas conservation owing to untiring efforts to reduce dependency on fossil fuels.

New Schemes for the Year 2018-19

272. Profit margin will be enhanced from Rs.87 to Rs.100 per quintal to the retail ration distributors. As a result, retail traders will be benefitted by Rs.80 crore.

273. Under "Mukhyamantri Anila Bhagya Yojana", free gas connection with twin burners stove and two refills will be given to 30 lakh beneficiaries with an expenditure of Rs.1,350 crore. This will improve the health of our mothers and sisters besides reducing our dependence on polluting fuels.

274. During 2018-19, a total amount of Rs 3,882 Crore is provided to the Department of Food, Civil Supplies and Consumer Affairs.

Rural Development and Panchayat Raj

"The soul of India lives in its villages"

- Mahatma Gandhi

275. Achievements in the last 5 years

- Upto the year 2012-13, 33% progress was achieved by providing toilet facility to 23.81 lakh families. From 2013-14, by constructing 37.63 lakh toilets, 87% progress is achieved by making 16 districts, 97 taluks, 3,500 Grama Panchayats and 18,107 villages "Bayalu Bahirdese Muktha" (Open Defecation Free) and thereby Karnataka is in the forefront in the entire country.
- For rural drinking water, from the year 2008-09 to 2012-13, 93 Multi Village Scheme (MVS), 8,724 Pipe Water Scheme (PWS), 11,992 Minor Water Scheme (MWS) and 675 Pure Drinking Water Units have been completed at a cost of Rs.5,986 crore.
- From the year 2013-14 to 2017-18, 247 Multi Village Scheme (MVS), 10,204 Pipe Water Scheme (PWS), 8,282 Minor Water Scheme (MWS) and 10,204 Pure Drinking Water Units have been completed at a cost of Rs.9,783 crore, for providing drinking water to rural people.
- Under Mahatma Gandhi NREGA Scheme, with a view to change the life of rural people from a life of obligation to a rightful life, Rs.11,037 crore has been spent for creation of 14.90 lakh assets by generating 32.93 crore man-days since 2013-14.
- Under Namma Grama Namma Rasthe Scheme, upto to the year 2013-14, 3,032 km roads have been developed at a cost of Rs.1,133.85 crore. From the year 2013-14 till now, 9,983 km roads have been developed at a cost of Rs.4,832 crore.

- Upto the year 2013-14, under Suvarna Grama Scheme, development programmes have been completed in 3,220 villages at a cost of Rs.1,954 crore.
- From the year 2013-14, under Grama Vikasa Scheme, at a cost of Rs.2,221 crore, development programmes in 3,332 villages will be completed by this year end which include programmes completed till now in 2,393 Suvarna Grama villages and 939 Grama Vikasa villages. At a cost of Rs.1,000 crore, Mukhyamantri Grama Vikasa Scheme has been started in 875 villages from this year.
- By comprehensively amending the Karnataka Panchayat Raj Act, 1993, Panchayat system has been strengthened and 462 new Gram Panchayats have been created by re-division of Gram Panchayats.
- Bapuji Service Centres have been opened in 5,648 Gram Panchayats to provide 100 services to the rural people at Panchayat level.
- Honorarium to Gram Panchayat President, Vice-President and Member has been increased to Rs.3,000, Rs.2,000 and Rs.1,000 respectively.
- Honorarium to Taluk Panchayat President, Vice-President and Member has been increased to Rs.6,000, Rs.4,000 and Rs.3,000 respectively.
- Honorarium to Zilla Panchayat President, Vice-President and Member has been increased to Rs.35,000, Rs.15,000 and Rs.5,000 respectively.

- To introduce transparency in execution of works and to prevent misuse of funds 'Gandhi Sakshi Kayaka' software has been put in place for the first time in the State.
- For the first time in the entire country "Karnataka State Rural and Panchayat Raj University has been established in Gadag district and 5 post-Graduate courses have been started in the education year 2017-18.
- A Major Drinking Water Project has been taken up at a cost of Rs.2,352 crore in Pavagada taluk in Tumakuru district, Molakalmuru taluk and Turavanooru hobli, Challakere taluk in Chitradurga district, all residential areas of Kudligi taluk in Bellari district, 15 residential areas in Hosapete taluk and Pavagada and Molakalmuru towns affected and shaken by severe drought, acute drinking water problem and bane of polluted water.
- Steps are taken to implement drainage works in Ilawala village at an estimated cost of Rs.23 crore.

New Schemes for the Year 2018-19

276. With an intention to bring qualitative change in the life of the rural people by providing employment at the place of residence under the Mahatma Gandhi NREGA Scheme, Aqua Culture Programme will be implemented in the individual and community ponds already built by beneficiaries, through "Neeli Kranthi" scheme by collaborating with the Fisheries Department and following guidelines of Mahatma Gandhi NREGA scheme.

277. It is proposed to digitise records and documents of Gram Panchayats and Rs.5 crore will be provided to implement it on pilot basis in selected Gram Panchayats in the current year.

278. Karnataka has the rare distinction of systematically implementing the system of de-centralisation of power. Panchayat Raj institutions have been strengthened by bringing several amendments. With a view to further strengthen local administration, Grievances Redressal Authority will be established at each Zilla Panchayat under Section 296-A of Gram Swaraj and Panchayat Raj Act, 1993 with a provision for maintenance expenditure.

279. For protecting the quality of management and development of rural roads, 8 separate quality control sub-divisions will be established, one each for 8 circles in the Department of Panchayat Raj Engineering.

280. Training is very essential for capacity building and development of local leadership for members of Panchayat Raj Institutions. To provide this locally, Satellite Signal Receiving Centres will be established at all Grama Panchayats.

281. During 2018-19, a total amount of Rs 14,268 Crore is provided to the Department of Rural Development and Panchayat Raj.

Planning & Area Development

282. Achievements during last five years

- To reduce the regional imbalances in the state, it has been decided to continue the implementation of the Special Development Programme. During the last 5 years an amount

of Rs. 13492 crore has been allocated under this scheme.

- During the last 5 years, an amount of Rs.3000 crore has been allocated to Karnataka Legislators Local Area Development Scheme. An expenditure of Rs.2096 crore has been incurred. 86,158 works have been completed.
- Under Hyderabad-Karnataka Region Development scheme, a sum of Rs. 3750 crore has been sanctioned during our regime for 12696 works and 6206 works have been completed.
- During the last 5 years, Rs. 222 crore has been allocated to Malnad Area Development Board. Rs.167 crore has been spent. 3199 works have been completed.
- During the last 5 years, an allocation of Rs.167 crore has been made to Bayaluseeme Development Board. Rs.119 crore has been spent. 2560 works have been completed.
- During the last 5 years, an amount of Rs.47 crore has been allocated to Karavali Development Authority. Rs.28 crore has been spent. 92 works have been completed.
- An amount of Rs.100 crore has been provided for the overall development of new districts of Yadgir and Chikkaballapur, out of which Rs.73 crore has been spent so far.
- A Mobile App software is being used for crop cutting experiment for the first time in the country for transparent and speedy settlement of claims of crop insurance. Through the mobile

app software, 1,73,862 crop cutting experiments have been undertaken.

- During 2016, the e-janma software has been developed and adopted for registration of births & deaths in the State and this software has been implemented throughout the state.

New Schemes for the Year 2018-19

283. Rs.70 crore, Rs. 55 crore and Rs. 25 crore will be provided to Malnad Development Board, Bayaluseeme Development Board and Karavali Area Development Board respectively.

284. Rs.600 crore will be earmarked for Legislators Local Area Development Programme.

285. An amount of Rs. 3000 crore will be provided for Special Development Plan. To improve the Human Development Index, School, colleges and hospitals will be commenced as per the requirements in all 114 backward talukas.

286. To improve the basic infrastructure and to reduce regional imbalances, works amounting to Rs. 1500 crore will be taken up through the Hyderabad Karnataka Regional Development Board.

287. Karnataka Information Centre will be established to get information relating to physical and economic progress data of each department, to analyse inter-departmental data and to strengthen cooperation to make programme co-ordination meaningful.

288. In 2018-19, a total amount of Rs 1,763 crore is allocated to Planning and Area Development Department.

Urban Development**289. Achievements in last five years****Bruhat Bengaluru Mahanagara Palike.**

- To supply food at affordable price to poor people living in urban areas, who are deprived of balanced food due to social and economic conditions, thereby aiming for hunger-free State, Indira Canteens have been started in 163 wards out of 198 wards proposed. Construction of Indira Canteens is under progress in 11 wards. Mobile canteens have been started in 24 wards due to non-availability of suitable place. During 2018-19, Rs.120 crore is provided for maintenance of Indira Canteens.
- Construction of 48 roads of 60.76 km length was taken up at an expenditure of Rs.650 crore from 2013-14 to 2017-18 on Tender Sure model, out of which 11.37 km has been completed and dedicated to public utility. Action has been taken to complete remaining 49.39 km length.
- In the major four city corridors (Dr. Rajkumar road, Old Airport road, Hope Farm junction from Mekhri Circle and Outer Ring road) action has been taken to construct 12 Over Bridges and Under Bridges at an expenditure of Rs.440 crore to develop signal free corridor in 51.36 km length road, out of which three works has been completed and remaining works will be completed by end of 2018.

- Construction of grade separators was taken up in 24 junctions to reduce traffic density in high traffic junctions at an expenditure of 1,017 crore, out of which 3 projects have been completed and the remaining projects will be completed by end of 2019.
- Development of roads around 1,500 km length of 1,053 roads was taken up at an expenditure of Rs.3,700 crore from 2013-14 to 2017-18, out of which around 1,000 km length of 600 roads has been completed and the remaining 1,000 km road will be completed by end of March 2018.
- 12 high traffic density corridors have been identified and action has been taken for the development of these corridors at an expenditure of Rs.150 crore.
- In order to ensure durability of roads, 185.98 km length of 82 select roads and 6 junctions is being converted into white topped at an expenditure of Rs.1,490 crore.
- 212 km length storm water drain is being developed at an expenditure of Rs.1,217 crore, out of which 63.32 km length has been completed. Remaining work will be completed by end of 2018.
- 7 City Municipal Councils, 1 Town Municipal Council and 110 villages included in Bruhath Bengaluru Mahanagara Palike are being developed at an expenditure of Rs.1,000 crore.
- 40 km length footpath of 37 roads are being developed at an expenditure of Rs.75 crore.

During 2017-18, Rs.200 crore is earmarked additionally for the development of footpaths.

- For smooth vehicular movement, action has been taken to construct Railway Over Bridge and Under Bridge at 15 places at an expenditure of Rs.245 crore.
- Development of 77 lakes has been taken up at a cost of Rs.312 crore, out of which development of 37 lakes has been completed and remaining 40 lakes will be completed by end of December 2018.
- Bengaluru City generates around 3,500 tonnes of solid waste everyday. For effective management of 2,300 tonnes of solid waste, 7 solid waste processing units (Kannahalli, Seegehalli, Doddabidarakallu, Lingadheerana-halli etc., 6 new units and expansion of existing KCDC units) have been established. Apart from this, to encourage segregation of waste at the place of generation, 189 Dry waste collection centers and 13 Decentralized Bio-methanation Units have been set up. Approval has been given to these units to produce electricity from waste.

New Schemes for the Year 2018-19

290. State Government is committed to the comprehensive development of Bengaluru City. Special package was announced in the year 2016-17 to take up various developmental works in Bengaluru city in two years at a cost of Rs.7,300 crore. The works taken up under this package are in completion stage. Apart from this new schemes at a cost of Rs.2,441 crore were announced in the budget for the year 2017-18. The

works will be started in 2018-19. As in the previous years it is proposed to take up new schemes in this year. Preparatory work relating to the following action plans at an expenditure of Rs.2,500 crore will be taken up in 2018-19.

- It is proposed to take up white topping of all arterial roads and sub-arterial roads in the next five years. Initially white topping will be taken up for 150 km length in 2018-19.
- Total 88 lakes are proposed to be developed by Corporation. Initially development of 40 lakes will be taken up.
- Comprehensive development of 100 km length of major roads in Corporation limits.
- Construction of grade separator in eight major junctions to reduce vehicle traffic density.
- Development of 150 km of major water drains.
- Development of 250 km length of footpaths of different roads keeping in view the safety of pedestrians.
- Development of roads in 110 villages recently included to the corporation limit.
- Development of 14 roads providing alternative connectivity to ITPL to mitigate the inconvenience caused by high vehicular density due to Metro project work in Whitefield area.
- Construction of N.A.L –Wind tunnel road in lieu of property given by H.A.L. as per the agreement in relation to Signal-free corridor project on Old Airport road.

291. A Special Purpose Vehicle (SPV) has been constituted for implementation of projects in view of inclusion of Bengaluru city under Smart City Project. Action plan has been finalized considering Central grant of Rs.500 crore and State's share of Rs.500 crore. Development of 25 major roads on Tender Sure model under area based development model, rejuvenation of historical K.R. Market commercial center, Composite Traffic Center in Shivajinagar, development of Cubbon park, development of Swathantrapalya area, development of Ulsoor lake and Sankey tank, modernization of K.C. General Hospital will be taken up.

292. Multistoried parking will be constructed on PPP model in Gandhibazar, near Sukhsagar Hotel in Gandhinagar, near Koramangala 4th stage, near Jayanagara Complex and in Corporation head office premises.

293. To provide hassle-free citizen services like Property tax extract (Khatha), approval to building plan, water and electricity connection, permission for road cutting etc., automated online software will be developed in all Urban local bodies limits of the State including BBMP and use of this will be made mandatory.

Bengaluru Metro Rail Corporation Limited

- Metro rail is a vital component of the transformation of urban transport scenario in India. Mass Rapid Transit Systems are safe and comfortable to travel and encourage people to switch over to public transport from personalized vehicles. The Project is being implemented through a Special Purpose Vehicle (SPV) - Bengaluru Metro Rail Corporation Limited (BMRCL), with an equal share holding owned by

Government of India and Government of Karnataka.

- i. **Phase-1:** The Phase-1 of Bengaluru Metro Project consisting of two corridors covering 42.3 km from Baiyappanahalli to Mysuru Road & Nagasandra to Yelachenahalli, at an estimated cost of Rs.13,845 crore, has been completed and dedicated to public service.
- ii. **Phase-2:** The Phase-2 of Bengaluru Metro Project covering 72.095 km from Baiyappanahalli to Whitefield, Mysuru Road to Kengeri, Nagasandra to BIEC, Yalachenahalli to Anjanapura Township, R.V. Road to Bommasandra and Gottigere to Nagawara, at an expenditure of Rs.26,405.14 crore has been taken up and will be dedicated to public service by end of March 2021.
- iii. **Phase-2A:** 17 km length Metro alignment from Silk Board to K.R. Puram has been approved at an estimated cost of Rs. 4,202 Crore.
- iv. **Phase-2B:** 29.06 km length connecting Nagawara Metro Station to Kempegowda International Airport, at an estimated cost of Rs.5,950 crore has been approved.

New Schemes for the Year 2018-19

294. Necessary action will be taken to prepare detailed project report for 105.55 km length line under '**Bengaluru Metro Phase-3**'. Under Phase-3 metro line from JP nagar to KR puram via Hebbal, Toll Gate to Kadabagere, Gottigere to Basavapura, R K Hegde nagar to Aerospace Park, Kogilu Cross to Rajanakaunte, Bommasandra to Attibele and Ibaluru to Karmalram is

proposed to be taken up. With this the total length of Bengaluru metro rail including all phases will be 266 km.

Bengaluru Development Authority:

- Bengaluru Development Authority has developed outer ring road (ORR) and constructed 26 flyovers/ underpass for smooth vehicular movements in the city to avoid traffic congestion. Construction of two level grade separators near Nayandahalli at the intersection of ORR and Bengaluru - Mysore road has been completed at an expenditure of 87 crore and opened for traffic.
- 5,000 sites have been allotted in Nadaprabhu Kempegowda Layout and allotment of remaining 5,000 sites is in progress.
- Construction of 13,000 housing units has been taken up through 29 projects in the land possessed by BDA in addition to land allotted by the Government. 16 projects have been completed and 6830 flats have been allotted to general public so far.
- Expression of interest has been invited for construction of Innovative Township in various survey numbers of Konadasapura village with an extent of 166 acres and it is proposed to take up construction. A housing complex is proposed to be constructed in an area of 25 acres in the said land.
- Comprehensive development of 12 lakes out of 117 lakes within the limit of BDA has been completed. 17 lakes are being developed at an expenditure of Rs.62 crore. Chain link fencings

for 25 lakes have been completed. Survey of 70 lakes has been completed and action will be taken to develop the same after removing encroachments.

- Keeping the future development projects in view, Revised Master Plan- 2031 is being prepared to make Bengaluru an important model city in the country.
- For rejuvenation of Bellanduru tank a grant of Rs.50 crore was provided in the year 2017-18. Rejuvenation work will be continued during the year 2018-19 at a cost of Rs.50 crore.

Karnataka Urban Water Supply and Drainage Board

- Drinking water supply scheme have been approved for Manvi, Kundagol, Bhalki, Alnavara, Basavanabagevadi, Karwar-Ankola and Honnavara towns at a cost of Rs.675.15 crore.
- 10 water supply schemes at an estimated cost of Rs.254 crore at Channarayapatna, Devadurga, Shivamogga, Sreenivasapura, Manvi, Yellapura, Mundagoda, Chikkodi, Sankeshwara and Sagara and 3 underground drainage schemes at an estimated cost of Rs.144 crore at Shivamogga, Nanjanagudu and Bailahongala have been commissioned. Further, 5 water supply and 6 underground drainage schemes with an estimated cost of Rs.319 crore will be commissioned by end of March, 2018.
- 6 water supply schemes with an estimated cost of Rs.854 crore at Siraguppa, Annigere, Rona, Naragunda, Kundagola and Malavalli and 12

underground drainage schemes at Mulabagilu, Kalaburgi, Arasikere, K.R. Nagara, Kudligi, Chikkamagaluru, Madikeri, Naragunda, Chitradurga, Chikkodi, Lakshmeshwara and T.Narasipura are proposed to be commissioned during 2018-19.

- 3 water supply schemes at Gajendragada-Naregal, Tumakuru and Mulabagilu and 2 underground drainage schemes at Gurumitakal and Muddebihal under Central sponsored UIDSSMT together with underground drainage scheme at Hosakote under UIDST at an estimated cost of Rs.461 crore are targeted for commissioning during 2018-19.
- Under AMRUT programme, Water Supply scheme to Badami and Under Ground Drainage Projects at Mandya, Badami and Bagalkote at total cost of Rs.52 crore are targeted for commissioning.
- During 2018-19, under UIDSSMT, AMRUT programme and Board grants put together, 10 water supply schemes and 18 underground drainage schemes are targeted to be commissioned at an estimated cost of Rs.1,304 crore.

New Schemes for the Year 2018-19

295. Water Supply Information System covering standard service level indicators will be put in place using IT tools with regular updation at the local body level and making this information available on internet. It is proposed to take this up in 10 ULBs at a cost of Rs.25 crore and the same would be extended to other ULBs in a phased manner.

296. To improve the performance efficiency of pump sets used in water supply and underground drainage sector, a pilot project in Belagavi City water supply will be taken up under PPP.

297. It is proposed to provide water supply to all individual households in all cities. In the first phase water supply connection will be made to all individual households in ten cities during 2018-19.

Karnataka Urban Infrastructure Development & Finance Corporation Ltd.

- 8 Water supply schemes and 5 Underground drainage schemes in 8 towns will be taken up with the assistance of ADB under Karnataka Integrated Urban Water Management Investment Programme (KIUWMIP) with revised project cost of Rs.2,187.72 crore. Projects in Davanagere, Harihara, Byadagi & Ranebennur will be taken up under Tranche-1 and Mangaluru, Puttur, Udupi and Kundapura under Tranche-2.
- Under Karnataka urban water supply modernization programme (KUWSMP) works for 24 x 7 water supply in the Corporation limits of Belagavi, Kalburgi and Hubballi-Dharwad have been taken up with assistance from World Bank at an estimated cost of Rs. 1,809 crore and proposed to be completed by 2020-21.
- Belagavi, Davanagere, Hubballi-Dharwad, Shivamogga, Mangaluru, Tumakuru and Bengaluru cities have been selected under “Smart City Mission” to be implemented with equal share of Central and State Governments. Action has been taken to implement this project by establishing a Special Purpose Vehicle (SPV)

with guidance from planning consultancy agency.

- Water supply improvement projects in Mulki, Mundaragi, Kotturu, Tekkalakote, Teradal, Mahalingapura, Kampli, Mudagal and K.R.Pete towns have been taken up at an estimated cost of Rs.206 crore.

New Schemes for the Year 2018-19

298. It is proposed to set up “Power generating plants out of solid waste” in 4 divisions of the State, to reduce the escalating problem of solid waste management through Public-Private Participation Model.

Bengaluru Water Supply and Sewerage Board.

- In order to reduce unaccounted leakage of water, BWSSB has taken various projects and has already achieved reduction of technical and commercial leakage which was 49% during 2012-13 to 40% during 2017-18. Efforts are being made to reduce leakage to 37% by end of 2018-19.
- 10 Sewage Treatment Plants (STPs) at different places of Bengaluru City having treating capacity of 336 MLD under Cauvery Water Supply Scheme Stage-IV, Phase-II have been established with financial assistance of Japan International Co-operation Agency (JICA) at a cost of Rs.937 Crore.

Under State Government Mega City Project, establishment of 4 Waste water Treatment Plants with a treatment capacity of 440 MLD has been taken up at a cost of Rs.1,209 crore and will be completed by May 2020. Apart from this, under

AMRUT programme 5 sewage water treatment units of 75 MLD will be established at a cost of Rs.129 crore. With the establishment of sewage water treatment units with total capacity of 1,572 MLD by 2020 all tanks in Bengaluru will be conserved.

- Under AMRUT Scheme 11 projects including Sewerage treatment plants, extension of water supply network, rehabilitation of sewage network and installation of water pumps have been taken up at a cost of Rs.800 crore.
- Scheme of providing drinking water to newly included 110 villages to BBMP and scheme for reducing unaccounted flow of water (UFW) at a cost of Rs.1,500 crore and scheme for underground drainage network for 110 villages at a cost of Rs.1,000 crore have been taken up and will be completed by March 2019.
- Scheme of providing 10,000 litres free water to each family per month for one lakh families of slum and also to the residents of colonies inhabited by SC/ST community has been implemented. In this regard a total of Rs.31 crore has been released towards arrears of water and Rs.22 crore interest has been waived.
- Agreement has been entered into to take up Cauvery Water Supply Scheme Stage-V with assistance from Japan International Co-operation Agency (JICA) at a cost of Rs.5,500 crore and will be completed by end of 2023. With this additional 775 MLD Cauvery water will be provided to Bengaluru city everyday and waste water treatment units and waste water main sewers will be established in 110 villages.

- Action is being taken for rejuvenation of Tippagondanahalli and Hesaraghatta reservoirs at a cost of Rs.340 cores and around 2.5 TMC of water available from Yethinahole project will be supplied for Bengaluru city for drinking water purpose. With this, by 2021 around 200 MLD water will be supplied to Bengaluru city every day.
- By all the above measures 2,375 MLD water will be supplied to Bengaluru city every day by the end of 2023. In addition to this by plugging water leakage and conservation of tanks all steps will be taken to ensure that there is no problem of water scarcity to Bengaluru city in the future.

Directorate of Municipal Administration:

- Considering positive response to the implementation of scheme in Bangalore Metropolitan Corporation limits, action has been taken to open 247 Indira Canteens at an expenditure of Rs.211 crore in limits of urban local bodies of all taluks and district centers of the State with an intention to provide tiffin and meals to the urban poor and working class at affordable prices.
- Action is being taken under the Central sponsored Amrut Abhiyan to develop water supply works at a cost of Rs.2,100 crore, underground drainage works at a cost of Rs. 2,436 crore, urban transport at a cost of Rs.56 crore, storm water drain at a cost of Rs.249 crore and improvement of parks at a cost of Rs.110 crore totaling to Rs.4,952.82 crore for the period from 2015-16 to 2019-2020 in 27 cities of the State.

- Municipal solid waste processing and disposal sites have been developed in 208 urban local bodies (including BBMP) and door-to-door collection of waste has been commenced in 229 urban local bodies of the State. Segregation of waste at source has been started partially in 135 urban local bodies. Waste processing facility has been developed in 98 urban local bodies, wherein 3,775 tonnes of waste (including BBMP) per day are being processed. Sanitary landfill facilities have been established in 57 urban local bodies for safe disposal of inert wastes without affecting the environment.
- Action has been taken to construct houses for 3,165 beneficiaries under Pourakarmika Vasathi Gruha Bhagya Scheme and it is targeted to provide housing for the remaining eligible beneficiaries in convergence with Housing for All Scheme.

New Schemes for the Year 2018-19

299. For conservation of electricity, it is proposed to formulate a scheme to replace existing conventional street lights with LED lights having Centralized Control & Monitoring System (CCMS) in all smart city / urban local bodies of Karnataka. This scheme will be taken up in City Corporations and City Municipal Councils in the first phase and in all Town Municipal Councils and Town Panchayats in second phase.

300. Faecal Sludge and Septage Management (SFSSM) Policy of the State is in place. In the first phase, this scheme will be implemented during 2018-19 in 50 cities which are not having underground drainage facility.

301. A policy is being formulated to meet additional water requirements of all cities of Karnataka for agricultural, industrial and other purposes including that of Bengaluru and to process the waste water of cities including that of thermal power plants of the State for reuse. Waste water reuse scheme will be taken up on a pilot basis in 10 cities during 2018-19.

302. A separate monitoring cell will be established in the Directorate of Municipal Administration level to reduce unaccounted leakage of water in urban local bodies and 5% of present leakage will be reduced in all cities of AMRUT Abhiyan during 2018-19.

Directorate of Urban Land Transport:

- **Hubli-Dharwad Bus Rapid Transit System:** To provide safe, clean, comfortable and rapid public transport system between the twin cities Hubli-Dharwad with World Bank assistance, 22.25 km long dedicated corridor project called “Bus Rapid Transit System” will be opened for public by the end of March 2018.
- To curb the increasing number of motor vehicles and to control air pollution caused by the urban transport sector, public bicycle use system has been put in place for public in Mysuru. Mysuru city has bagged the national level ‘Special Award’ for implementation of this scheme.
- With the success of the Mysuru public bicycle use system (PBS) project, the Karnataka Government has acted upon to implement the public bicycle use system (PBS) in Bruhat Bengaluru Mahanagara Palike area through a permit system by issuing permit to multi-managers.

New Schemes for the year 2018-19

303. Since 2013, our Government is continuously working to realize the dream of world class sub-urban rail connectivity to Bengaluru. Detailed draft report of Rs.10,929 crore project was submitted to the Railway Ministry in the year 2016. Last year, we had provided Rs.280 crore being 80% of the plan expenditure to convert conventional coaches into MEMU trains. Recently we have decided to start Special Purpose Vehicle (SPV) for Bengaluru sub-urban rail project jointly with the Railway Ministry. To implement Phase-1 at a planned expenditure of Rs.1,745 crore, we have sanctioned Rs.349 crore towards SPV equity. We welcome the announcement of Bengaluru sub-urban railway project by the Government of India at a planned expenditure of Rs.17,000 crore. We will join hands with Railway Ministry to implement Bengaluru sub-urban railway project.

304. Pedestrian path improvement and development of cycling infrastructure in tier-2 cities will be taken up on priority at a cost of Rs.25 crore to encourage increased cycle distribution schemes and commuting by pedestrians.

305. A programme using assistance given by the Government of Japan will be taken up for implementation of reformed information and traffic management system in important areas of Bengaluru.

306. In 2018-19, a total amount of Rs 17,196 crore is allocated to Urban Development Department.

Revenue Department**307. Achievements of last five years**

- During 2013-14 to 2017-18, about 23.57 lakh Phodi cases has been disposed as compared to

disposal of 17 lakh cases of Phodi during 2008-09 to 2013-14.

- Mistakes in 13.30 lakh RTCs and mismatch in column 3 and column 9 in 6.50 lakh RTCs have been corrected benefiting about 15 lakh farmers.
- Approval has been given during the year 2017-18 for creation of fifty new taluks.
- 2.64 lakh acres of government land has been cleared from encroachment in the State.
- 4.59 crore certificates have been issued during the last 5 years under various services of the Revenue Department.
- Provision has been made to get RTC through internet.
- For the first time in the country, input subsidy amount of Rs.2450 crore has been credited directly to the bank accounts of 35 lakh farmers through Aadhaar Enabled Payment System (AEPS) using 'Parihara' software.
- Delay in disposal of mutation cases has been reduced by integrating Bhoomi & Mojini Software with KAVERI Software.
- 40 services are being offered through Nada Khacheris, front offices, taluk padasalas and Grama panchayats. Thereby, the earlier 1000 citizen counters have been enhanced to 7000.
- "SULABHA NONDANI", a Comprehensive Online System has been developed and implemented. It enables the public to obtain Encumbrance Certificates and Certified copies of registered documents online.

- Section 94c and 94cc have been inserted to the Karnataka Land Revenue Act, 1964 providing for regularization of unauthorized residential constructions on government lands.
- Rule 97 of the Karnataka Land Revenue Rules, 1966 has been amended to regularize the unauthorized occupation of government gomala lands, as a onetime measure.
- A special court has started functioning to deal with the offences under the Karnataka Land Grabbing Prohibition Act, 2011.
- Section 94 D has been inserted by amending Section 94 of the Karnataka Land Revenue Act in order to issue ownership rights to the residents of unrecorded habitations located on government lands.
- Section 38-A has been inserted by amending Section 38 of the Karnataka Land Reforms Act, 1961 in order to provide ownership rights to the residents of unrecorded habitations located on private lands.
- Non-agricultural income limit to purchase agricultural lands has been raised from Rs. 2 lakhs to Rs.25 lakhs.
- Consolidated monthly pay of Grama Sahayakas working in the Revenue Department has been increased from Rs.7,000/- to Rs.10,000/-.
- New pension schemes viz., Manasvini and Mytri have been implemented.

- A scheme has been implemented to give pension of Rs.2,000/- to the widows of farmers who have committed suicide.
- Banavasi Development Authority and Nadaprabhu Kempegowda Development Authority have been constituted.
- "Bruhat Devalayagala Poornabhivrudhi Yojane" has been implemented to develop major temples coming under the jurisdiction of the Endowment Department.
- Tastik amount being given to the organizations belonging to the Endowment Department has been increased from Rs. 24,000/- to Rs.48,000/-.
- From 2014-15, a program has been implemented to pay a subsidy of Rs.20,000/- for each devotee who goes to Badrinath/Kedarnath/Gangotri/Yamunotri .
- Comprehensive development works being undertaken at Chamundi Hill, Mysore at an expenditure of Rs.87 crore, will be completed by March 2018.
- Our government has formulated the Sri Malemahadeshwara Authority for the development of Sri Malemahadeshwara temple.
- An amount of Rs. 175 crore has been provided during 2017-18 to historically famous Bhagawan Babhubali Maha Masthakabhisheka celebrated once in 12 years in Shravanabelagola, which has been organized successfully.

New Schemes for the Year 2018-19

308. A system, “E-Kshana” has been launched to issue caste, income and residence certificate online and over the counter immediately. The same will be extended to all areas of the State including urban areas.

309. The following five mobile apps will be developed by the Survey department.

- **“Samyojane”** – To obtain Citizen Services of the Department
- **“Dishank”** - To obtain survey number and map of spot where citizen stands.
- **“Samikshe”**- The works of Phodi - all, Survey & 11-E will be done by issuance of digital sketches.
- **“Aadhaar Sangrahane”** -To collect public's Aadhaar numbers.
- **“Moulya”** – To know the guidance value of any immovable property.

310. Normally land owners have to provide various original documents to prove the ownership of their lands. If any of the documents is misplaced from these documents, the question of credibility of ownership of land as recorded in Pahani will arise. Our Government will undertake ‘Land Titling’ Project on pilot basis in 3 taluks to overcome these problems. This will allow the use of RTC as an absolute record of ownership.

311. 1334 preliminary notifications and 551 final notifications are issued for conversion of unrecorded habitations in Government lands into revenue villages. Remaining 1568 habitations will also be converted into Revenue villages and ownership will be provided to all the inhabitants.

312. 'Phodi Mutka Abhiyana' was launched in 2015 and 7869 villages are made phodi free villages. 2500 more villages will be made phodi free in 2018-19.

313. The pension amount being given under Social Security Monthly Pension Schemes viz., Old Age Pension, Destitute Widow Pension, Sandhya Suraksha, Manaswini and Mytri will be enhanced from Rs.500/- to Rs.600/-. By this, 48 lakh beneficiaries will be benefitted and Rs.576 crore will be additionally incurred.

314. Rs.10 crore will be provided for the purchase of lands for burial grounds, wherever necessary.

315. Rules will be framed to lease upto 10 acres of long time unauthorized cultivation of coffee in Government lands.

316. An amount of Rs.3 crore will be provided to integrate GIS database of BBMP with 'KAVERI' software in order to prevent undervaluation of immovable properties.

317. Mobile-app will be developed to give forecasts about the weather and precaution relating to lightning to the public.

318. Rs.20 crore will be provided for payment of Varshashana (Annuity) to the 4110 eligible Hindu Religious Institutions affected by the Karnataka Land Reforms Act, 1961, which is on par with the Tastik amount of Rs.48,000/- per year, payable as per the Inam Abolition Act.

319. A well equipped guest house will be constructed at Tirumala with an expenditure of Rs.20 crore for the benefit of pilgrims travelling from the State for darshan of Sri Venkateshwara.

320. During 2018-19, a total amount of Rs. 6,642 crore is provided to Revenue Department.

Energy

321. Achievements during the last five years

- During 2008 to 2013, only 5361 mega watt electricity production capacity has been increased. During our Government's tenure, 9,349 mega watt electricity production capacity has been increased and added to the network. This includes 5,092 mega watt electricity production capacity from renewable energy sources.
- Transmission network capacity has been increased by establishment of 139 new and 309 upgraded sub-stations and creation of 3826 circuit kms transmission lines.
- During 2008 to 2013, electrification of 62359 bore wells has been taken up under the Ganga Kalyana Scheme whereas in our regime, electrification of 82229 bore wells have been done. Apart from this, electrification of 47,293 drinking water plants has been done.
- 184 Transformer Banks and 143 Transformer Repair Centres have been established to provide uninterrupted power supply. For redressal of the grievances of the consumers, 168 Grahakara Salaha Samithis have been formed.
- Electricity infrastructure has been provided to 3,14,463 regularised irrigation pumpsets.
- Works relating to segregation of 2,131 feeders have been completed under Niranthara Jyothi Scheme.

- Under Solar Policy 2014-2021, 2034 mega watts solar power production capacity has been added. This includes 400 mega watt power production capacity of Pavagada taluka.
- Under Solar energy scheme, 1,161 solar energy operated irrigation pumpsets have been provided to the beneficiaries. 97.89 mega watt capacity power generation scheme has been established as a pilot project under Surya Raita Scheme.
- 1.84 crore LED bulbs, 2.39 Lakhs tube lights and 22,000 energy efficient fans have been distributed to the consumers under Hosa Belaku Scheme.
- Rs 35,100 crore subsidy has been provided for free power supply to Irrigation pump sets and Bhagyajyothi/ Kuteerajyothi units.
- Government has released around Rs.4,200 crore as investment under different schemes in the power sector.

New Schemes for the Year 2018-19

322. From 2018-19, subject to electricity supply limits and conditions, electricity consumption expenses of 7 hours per day will be reimbursed to consumers in respect of private HT and LT Community Lift Irrigation units of cooperative societies of members with a capacity of 10 HP and less.

323. During the year 2018-19, to strengthen the transmission network, 35 power sub-stations will be established through Karnataka Power Transmission Corporation at Ramasamudra of Yadagir taluk, Yapaladinni of Raichur, Yaradona and Bennur of Gangavati, Tavaragera of Kushtagi, Bachigondanahalli of Hagaribommanahalli, Talikoti of Muddebihal, Rodagi

(Kedagi cross) of Indi, Hebballi of Badami, Garaga (Shedabal) of Dharwad, Belavanaki of Rona, Mulki of Mangaluru, Madavu of Puttur, Channagiri (Nallur / Benkikere), Vishweshwarapura of Challakere, Theriyuru of Madhugiri, Tippur of Kunigal, T.Gollahalli (Thimmasandra) of Bangarapet, Samandur of Anekal, Koramangala of Bengaluru South Taluk, Dooravaninagar of Bengaluru East Taluk, Mandur of Hoskote, B.V.Halli of Channapattana, Rudrapattana of Arakalagud, Gangenahalli (Hariyaladamma temple) of Gangenahalli, Tumbekere of Mandya, Kanagalu and Kittur of Piriyaipattana taluk, Madavadi (Parinamipura) and Maliyur of T.Narasipur taluk, Hemmaragala and Chandravadi (Nallinathapura) of Nanjanagud taluk, Baragi of Gundlupet, Kothanur of Kollegal and Badanakuppe (KIADB industrial area) of Chamarajanagar.

324. In 2018-19, a total amount of Rs 14,136 crore is allocated to the Energy Department.

Public Works, Ports and Inland Water Transport

325. Achievements in the last five years

- During 2015-16 and 2016-17 the Government of India has approved in-principle to upgrade 6,433 km of State Highway to National Highway. A total of 13,006 km National Highway network being present, in the country Karnataka is in the 4th place. 1,087 km National Highway has been developed at a cost of Rs.2,558 crore. 533 km of National Highway has been upgraded during the previous Government.
- Under the “Scheduled Caste Sub Plan” and “Tribal Sub Plan” 4,450 km concrete roads have been constructed at a cost of Rs.3,104 crore.

- 174 bridges on the District Main Road and 193 bridges on the State Highways were constructed/re-constructed at a cost of Rs.493 crore. Construction of 217 bridges were undertaken by KRDCCL at a cost of Rs.1,395 crore.
- 11,580 km of State Highways were developed at a cost of Rs.12,182 crore. Development of 390 km will be completed by March 2018.
- Development/renovation of 22,386 km of District Main Roads has been completed at a cost of Rs.8,793 crore.
- Under Central Road Fund (CRF), action plan for Rs.3,589 crore has been approved and in the first phase works of Rs.2,350 crore will be undertaken. Works of Rs.1,239 crore are in tender process.
- Under NABARD (RIDF), 2,490 km development of road and 348 bridges have been completed at a cost of Rs.1,349 crore.
- 1,829 departmental buildings, court buildings, residential buildings and judges' residential houses work has been completed at a cost of Rs.1,824 crore. During 2008–2013, the 1,370 building works were completed at a cost of Rs.1,393 crore.
- Continuous Karavali Coastal Protection Scheme is being implemented at a cost of Rs.911 crore with the assistance of Asian Development Bank. The work at Ullal of Dakshin Kannada District at a cost of Rs.223 crore has been completed and the second stage work has been undertaken at a cost of Rs.650 crore at 8 places in Dakshin Kannada, Udupi and Uttara Kannada Districts.

- To sum up, thrust has been given for the construction of good roads. During the period of our Government, 41,993 km of road development, 715 bridges construction and construction of 1,829 building works has been completed at a cost of Rs.34,604 crore. During the period of the previous Government, 33,385 km road, 678 bridges and 1,370 building works had been completed a cost of Rs.25,640 crore.

New Schemes for the Year 2018-19

326. it is proposed to develop 2,722 km length of State Highway under KSHDP-IV at an estimated cost of Rs.3,480 crore and a detailed project report will be prepared in 2018-19.

327. In order to reduce road accidents, a grant of Rs.150 crore will be provided for Road Safety Works under various schemes of the department.

328. Completion of construction of five roads of 300 km through KRDCCL with the assistance of World Bank will be done.

329. "Annual Work Programme" will be prepared based on the data of conditions of roads collected using state of the art equipment and maintenance of road works will be taken up on priority.

330. The details of roads, bridges and buildings and also the works under progress under the department will be geo-tagged and captured in GIS.

331. The front part of Karnataka Bhavan-1, New Delhi will be demolished and a new Bhavan will be constructed in the next two years at cost of Rs.30 crore.

332. It is proposed to undertake construction of multi level car parking near M.S Building, Bengaluru at a cost of Rs.20 crore.

333. The bituminization and development work will be undertaken at selected stretches on Madikeri – Talakaveri Road at a cost of Rs.10 crore.

334. As an alternate to a road passing through Byatha village of Bengaluru North and Hesaraghatta Farm joining Rajanukunte – Madhure, it is proposed to develop a road from Basavanna Temple going through Kukkenahalli and Mathkuru joining Rajanukunte – Madhure at a cost of Rs.12 crore.

335. Widening of road to four lanes at 11.20 to 17.00 km on Bidadi – Harohalli road joining Harohalli will be undertaken at a cost of Rs.32 crore.

336. A coastal berth of 250 meter length at a cost of Rs.61 crore and Breakwater of 425 meter at a cost of Rs.90 crore will be constructed at Karwar Harbour.

337. Construction of coastal berth of 300 meter at a cost of Rs.65 crore and dredging work will be undertaken to increase the depth by 7 meter at a cost of Rs.29 crore at old Mangaluru Harbour.

338. Separate toilet and dressing room will be constructed for women at all public buildings by amending the Public Works Code.

339. In 2018-19, an outlay of Rs. 9,271 crore has been provided to the Public Works Department.

Infrastructure Development

340. Achievements in the last 5 years

- Yadagiri Railway Coach Factory work has been completed.

- Bengaluru-Mysuru, Hasana-Bengaluru and Bidar-Kalaburgi Railway Line Projects, which were undertaken on cost sharing basis have been completed.
- The implementation of 9 Railway Projects is in progress. 8 Road Over Bridge and Road Under Bridge works have been completed.
- Belagavi and Hubballi Airports have been inaugurated after the completion of extension work. Kalaburgi Airport works undertaken by Public Works Department will be completed soon.
- Extension works at Terminal-1 of Kempegowda International Airport have been completed and extension work of 2nd Runway is undertaken.
- Approval has been given to establish airstrips at Kodagu, Chikkmagaluru and Uttara Kannada districts and for development of Helipad and Heli Services at Karwar, Kodagu, Bagalakote and Vijayapura.
- Under UDAN scheme of Civil Aviation Ministry, Mysuru-Chennai, Vidyanagara (Bellari)-Hyderabad air services have been started.
- Hubballi and Baldota (Koppala) Airports have been selected in the 2nd round of bidding of Regional Connectivity Scheme.
- Sanction has been given to develop Bengaluru Signature Business Park in 407 acres of land near Kempegowda International Airport at a cost of Rs.935 crore. Within its limit, Bengaluru International Convention Centre has been

sanctioned by the Government and tender process is in progress.

New Schemes for the Year 2018-19

341. The present Infrastructure Policy is limited only to Public-Private-Partnership Projects. Keeping in view the progress made in industrial, social and economic sectors, a new Infrastructure Policy will be formulated providing scope for implementation of infrastructure projects through Special Purpose Vehicle and Joint Sector Companies etc.

342. With a view to manage goods and passenger transport more efficiently and to quickly reduce the density of road traffic, a feasibility study will be undertaken on the implementation of "Roll On and Roll Off" model, Multi Modal Logistic Park and Sea-Plane Services under Public-Private-Partnership model.

343. An MOU was signed with Ministry of Railways in 2014 to setup Rail Coach Factory in Kolar district at a cost of Rs.1,461 crore. The State Government is to bear 50% of the cost besides giving the land free. We are committed to the project and are ready to transfer the available Government land as well as meet our share of the project cost. We urge the Ministry of Railways to start work on this project during 2018-19.

344. During 2018-19, a total amount of Rs 601 crore is provided to the Department of Infrastructure Development.

Commerce & Industries

345. Achievements during last five years

- In investment destination intent, Karnataka was in eleventh place in the country during 2013.

The State stands at first place during 2016 and 2017.

- With a target of attracting 5 lakh crore investment and creating 15 lakh employment opportunities, the State has implemented “Industrial Policy 2014-2019”.
- Approval has been accorded to a total of 1,869 projects by different state level single window approval committees, with an investment of 3.39 lakh crore to create employment opportunities to 9.45 lakh people. Employment opportunities have been created for 1.89 lakh people in mega industrial units and employment opportunities have been provided to 11.36 lakh people in micro, small and medium scale industrial projects. In total, 13.25 lakh people have been provided employment.
- “Invest Karnataka-2016”, the global investors meet, “Pravasi Bharatiya Divas-2017”, “Make in India” conference, International Women Entrepreneurs conference and “Vendor Development and Investors Summit-2017” have been successfully organised.
- Government has announced various sector wise policies to provide the right ecosystem. Aerospace Policy, Electric Vehicle and Energy Storage Policy, Retail Trade Policy, Integrated Agri Business and Food Processing Policy and Textile Policy have been implemented.
- Government is establishing the Tumakuru Industrial Node in 9,629 acres at Vasantha Narasapura, Tumakuru under the Chennai – Bengaluru Industrial Corridor project.

Government is providing Rs. 400 crore for land acquisition. This is an integrated industrial township with state-of-art infrastructure facilities and necessary social infrastructure, skill development facilities etc.

- In association with the Government of India, the State Government is establishing Machine Tool Park in 540 acres at Vasantha Narasapura Industrial area, Tumakuru with a project cost of Rs. 425 crore. Development of infrastructural works have already commenced.
- Karnataka Government has upgraded infrastructure facilities in the existing 70 KIADB/ KSSIDC Industrial areas/estates in the State with a financial support of Rs. 301 crore.
- Our Government is establishing 6 exclusive Women Industrial Parks at Harohalli-Kanakapura, Kudithini-Ballari, Gamangatti-Dharawad, Nandur Kesartegi-Kalaburagi, Thandya-Mysuru and Canara-Mangaluru.
- ASSOCHAM has honoured Karnataka as the best State in manufacturing excellence.
- Micro and Small scale industrial sector has been supported by providing subsidy of Rs.374.38 crore to 9,699 micro and small scale industries, in order to encourage investment by micro, small and medium scale industries in the State.
- 3,319 housing workshops have been constructed for artisans under special component and tribal sub-plan and industrial plots have been allotted to 1,780 industrialists at a cost of Rs.227.56 crore at 50% concession rate. An amount of

Rs.67.23 crore has been spent to provide 60% subsidy and soft seed capital to 1,354 micro and small scale industrialists.

- Interest at Rs.56.39 crore has been waived off on the loan taken by 3,158 Khadi and Gramodyoga units through one time settlement scheme implemented in the year 2014-15.
- Houses and workshops have been constructed and distributed to 2000 artisans in the general category.
- During the New Textile Policy 2013-18, 844 MSME and mega textile units have invested Rs.4,954 crore and have provided 1.3 lakh employment.
- Power supply at concessional rate of Rs.1.25 per unit has been provided to 28,981 power looms and pre-loom units upto 20 HP power connection.
- State Government has waived the principal and interest on Weaver's loan upto Rs.50,000, amounting to Rs.53.64 crore. 19,410 weavers have been benefited by this scheme.
- To enhance the entrepreneurship among SC / ST entrepreneurs, shed and land is being distributed at 50% rate by KIADB / KSSIDC since 2016. This facility has been extended to backward classes entrepreneurs belonging to category 1, category 2A and 2B at concessional rate of 25% from 2017.
- As sugar factories have not paid the sugarcane rates in time to the farmers, Government itself has cleared the sugarcane dues by depositing Rs.1767 crore to the farmer's account.

- Since last five years, Rs.141 crore has been given for the revival of cooperative sugar factories which are in financial distress. During the same period, Mysugar has been revived by providing financial assistance of Rs.193 crore.
- At present as there is a need of 30 million metric tonne sand in the state, manufacture and use of M-Sand has been encouraged as an alternative to river sand to manage ecological balance and to prevent adverse impact on ground water level. 20 million metric tonne M-Sand has been produced from 160 M-Sand blocks and are being used.
- As per the order of the Hon'ble Supreme Court, 7 'C' category mining licenses have been e-tendered and the e-tendering process of 8 'C' category mining licenses are in progress.

New Schemes for the Year 2018-19

346. It is proposed to formulate a Logistic Policy for better co-ordination between Seaport, Airport, National Highway, ICD, CFS, Warehouses etc., for seamless movement of goods from the production point to the consumers.

347. It is proposed to announce an Innovation Policy, to boost innovative ideas of youngsters and to encourage manufacturing start-ups in association with technical and research institutions.

348. To improve the goods transportation facilities, a multi-modal logistic park in an area of 400 acres near Bengaluru and in an area of 50 acres at Hubli will be developed.

349. It is proposed to formulate a policy on labour intensive industries to encourage setting up of employment intensive industries in the State. In the same way, a high powered committee will be constituted to analyse the different aspects of the service sector and a new policy will be formulated to encourage this sector based on the recommendations of this committee.

350. Penalty levied by the local bodies will be waived if principal property tax is paid before September 2018 in a single installment, in cases where the property tax and penalty are required to be paid to the local bodies by industries situated in industrial area / townships.

351. Infrastructure facilities will be developed in Peenya Industrial Area through KSSIDC.

352. Learning Excellence Centre will be established at a cost of Rs.23 crore in industry 4.0 technology in association with Confederation of Indian Industries. 50% of the project cost will be given by the Government and Rs.5 crore will be provided during current year.

353. By simplifying the procedures for purchase of land, it is proposed to notify Rural Business Zones in 20 to 30 acres of barren/dry land, to create employment opportunities in rural areas. This will reduce migration of the youth to cities.

354. Artisans and micro, small and medium enterprises are the backbone of the economy. To remove inadequacies of this sector, it is proposed to introduce State Cluster Development programme. Under this programme, 50% of the project cost or maximum of Rs. 5 crore will be provided to set up common facility centers.

355. It is proposed to introduce integrated programme for infrastructure, marketing and skill development on a cluster format for artisans/units/industries working on Geographical Indications (GI) related products.

356. Eleven new industrial townships will be developed through Karnataka State Small Scale Industries Development Corporation at Koppal, Bellary, Yadagiri, Dharwad, Tumkur, Mysore, Chamaraganagar, Bengaluru rural and Ramanagara districts to encourage investment for the development of micro/small and medium scale industries in grade 2 and 3 cities.

357. Capital investment is a challenge for the entrepreneurs to start micro and small manufacturing industries. To reduce such financial burden, 10% interest subsidy will be given from the date of release of loan amount upto 5 years to all entrepreneurs of the State who take loan through KSFC to start micro and small scale manufacturing industries.

358. B.Sc (Sugar Technology) degree course will be newly commenced at S.Nijalingappa Sugar Institute, Belagavi.

359. To increase the income of sugar growing farmers of the State, Rs.5 crore grant will be provided with 50% subsidy to develop and encourage new sugarcane breeds.

360. In order to provide continuous **employment** to weavers, rebate period will be increased from the present 180 days to 365 days.

361. It is proposed to declare a new textile policy for the development of textile and readymade garment sector.

362. To create a lasting impression in handloom and research through National Institute of Design, a Smart Handloom Center will be established.

363. In Mines and Geology department under Scheduled Caste Special Component Plan and Tribal Sub-plan, subsidy will be provided to install weigh bridges in the sand stockyard areas of sand mining licensees, to install M-sand manufacturing machinery and pay license fee by traditional quarrying societies.

364. During the year 2018-19, 8 new Iron ore blocks will be auctioned and mining exploration of 30 mining licenses ending in 2020 will be taken up.

365. Comprehensive infrastructure development project will be formulated and implemented at a cost of Rs.900 crore during 2018-19, as a part of District Mineral Foundation.

366. In 2018-19, a total amount of Rs 1,681 crore is allocated to the Commerce and Industries Department.

Information Technology, Bio Technology and Science & Technology

367. Achievements in the last five years

- During the last five years, the Government has come forward to announce new policies like Karnataka i4 policy, startups policy, biotech policy, ESDM policy and AVGC policy etc. As a result of these policies, innovation and entrepreneurship is being promoted and nurtured.
- The State being a frontrunner in respect of startups, necessary facilities are provided by establishing Incubation Centers with the

co-partnership of industrial organizations and educational institutions. Under the **idea2poc** scheme, 150 startups have been assisted.

- Recognising the emerging technologies and to build required skills in the respective area, the Government has established Centers of Excellence (CoE) in areas like Internet of Things (IoT), Data Science and Artificial Intelligence, Machine Intelligence and Robotics, Cyber Security, Aerospace and Defense.
- To prepare skilled graduates as employees, Biotechnology Skill Enhancement Program (Bio-SEP) has been undertaken. Government is providing assistance to 18 educational institutions. To enable Art students employable in the AVGC area and to prepare them with required digital skills, 18 Digital Art Centers have been sanctioned.
- K-GIS programme is operationalised from April 2016 and this enables the use of special technology and enhances good governance in framing action plans and implementation of programs.
- Government has decided to establish Science Centers in 13 districts of the State. Out of them, the centers at Dharwad, Mangaluru, Bidar and Ballary have already been launched.
- It was decided to establish 5 Planetariums and out of them the state of the art planetarium at Pilikula is being operationalised this month. The initiative of Mobile Planetariums has been undertaken and it has been a great success.

- Programmes of science and technology are being supported by Government by providing grants. During the last five years 1,022 such programmes have been assisted.

New Schemes for the Year 2018-19

368. To promote Startups in the State, an Incubation Center will be established in Kalaburagi in association with the Deshpande Foundation at a cost of Rs.5 crore.

369. To promote Hardware Equipment and Semi Conductor Chip Design and Development, “Semiconductor fabless Accelerator Lab” (SFAL) will be established with the association of India Electronics and Semiconductor Association (IESA).

370. An Agri-Innovation Centre would be set up in association with the Centre for Cellular and Molecular Platforms (C-CAMP), a Government of India organization, in order to encourage and nurture promising innovations in the agriculture sector.

371. To encourage innovations in different areas in the State, Karnataka Innovation Authority will be established under the Chairmanship of Chief Minister.

372. It is proposed to launch new programmes to encourage the development of the manufacturing sector, protection of intellectual property (IP) rights especially keeping in mind development institutions/ entrepreneurs/ startups. An archive of patents will be created so as to facilitate storing, corroborating and exchange of patents. This promotes innovation.

373. To promote the designs of entrepreneurs and design of products, a Centre for Excellence in Designs will be established.

374. A 'Legal Framework for Innovation' will be established in order to bring new and emerging technologies under a legal framework until appropriate law is enacted. As a result, this will enable introduction of such technologies in the State.

375. It is observed that there is a lack of state of the art skill to continue in IT employment for women who have returned to duties after completion of maternity leave or study leave. Distinct schemes will be formulated to assist such women for developing their skill.

376. Rs.1 crore grant will be given to provide DST (Department of Science and Technology) Scholarship for research students of PHD in Science and Engineering.

377. It is proposed to establish a mini 3-D planetarium in Belagavi at a cost of Rs.3 crore.

378. In 2018-19, an outlay of Rs. 247 crore has been provided to IT, BT, S&T Department.

E-Governance

379. Achievements in the last five years

- Our Government has launched the implementation of KSWAN 2.0 and network connection will be established in 10,000 offices.
- Our Government is increasing the video conferencing facility from existing 1 to 3 in each district.
- The transition of Human Resources Management System (HRMS) 1.0 to Human Resources Management System (HRMS) 2.0 is in progress and it will be completed shortly. HRMS 2.0 will facilitate to provide self services facility for requirements of all the Government employees.

- The integration of Government Services platform with Seva Sindhu platform has been approved by our Government. As a result, citizens can get 346 different services from Government and private computer centers.
- Bengaluru One has been expanded to 141 centers with 120 services and Karnataka One has been expanded to 50 centers with 54 services being provided.
- Permission has been accorded for the State Data Center to identify and establish Disaster Recovery Center at Mohali.
- 210 application software of 105 Government Agencies have been hosted at State Data Centre.
- Aadhaar has been provided to 6.20 crore population of the State.

New Schemes for the Year 2018-19

380. During 2018-19 our Government will upgrade SAKAALA 2.0 using modern e-governance tools like e-Sign, Digital Locker etc., and services will be made Faceless, Cashless and Paperless. Using the tools, citizens can submit applications for availing service to any of the Citizen Service Centre (CSC).

381. It is proposed to establish a Centre for Smart Governance to assist the departments in developing, re-designing/maintaining these e-Governance software to provide different citizen services.

382. During 2017-18 our Government has undertaken the survey activities of crops. The details of crops of land of 1.6 crore farmers has been obtained. It is proposed to include all the farmers' land and continue

this activity during 2018-19. The data captured from these activities will be utilized in various Government schemes like fixing of minimum price support, payment of subsidy, estimation of crop area, selection of beneficiaries under agriculture and horticulture schemes.

383. Our Government has established an Integrated Direct Benefit Transfer (DBT) platform. Development of software is in progress. The Government payments through various departments of Government to the citizens will be brought under Unicode. This platform is enabled to validate the name of beneficiary with Aadhaar and Aadhaar enabled account. In 2018-19, the Direct Benefit Transfer (DBT) of all the departments will be implemented through this platform.

384. E-Attestation facility will be launched to overcome the problems being faced by citizens in attestation of their records.

385. Karnataka Open Data Initiative (K-ODI) system will be formulated to implement the recommendation of Karnataka Gnanayoga within 3 years to provide open data/information to the public. Rs.5 crore is earmarked for this purpose.

386. Our Government has been adopting modern technology to provide good governance. Continuing the same trend, it is a welcome step that the Karnataka Gnanayoga has recommended the use of big data in the State's administration. Rs.3 crore will be provided to formulate the scheme for use of big data in the year 2018-19.

387. In 2018-19, an outlay of Rs. 147 crore has been provided to the E-Governance Department.

Department of Personnel and Administrative Reforms

388. In recent years, we have seen a large increase in the number of applicants to Karnataka Public Service Commission. Exemption from payment of application fee is already given to all the SC/ST applicants. With a view to promote employment opportunity, this facility of exemption from payment of application fee is extended all women and differently abled applicants.

Tourism**389. Achievements in the last five years**

- To promote private investment in tourism, a new Tourism Policy 2015-20 has been implemented.
- In the last 4 years, 7,801 tourist taxies have been distributed with a subsidy of Rs.2 lakh each to unemployed candidates belonging to SC/ST/Backward and Minority communities to provide them self employment.
- Cauvery Multi Media Gallery has been established in respect of the Cauvery River.
- Karnataka Tourism Infrastructure Corporation has been established with Public Private Partnership (PPP) to develop flagship projects and large scale projects in the tourism sector.
- The year 2017 has been celebrated as **Year of the Wild**. In this year, 1.37 crore tourists have visited wild life tourism and eco-trails.
- Development of 23 link roads connecting 11 tourist destinations to provide good communication to important tourism destinations at an estimated cost of Rs.62.42 crore has been sanctioned.

New Schemes for the Year 2018-19

390. For the first time, a Feature Film Tourism Policy will be implemented to popularize tourist destinations of the State at the International and National levels through feature films.

391. To reflect the art, culture and heritage of north Karnataka, “Kalaburagi Kalavana” is intended to be constructed.

392. Action has already been initiated to develop comprehensive tourism amenities in 20 heritage tourism destinations. Out of these, development work will be commenced at world heritage tourism destinations like Hampi, Beluru-Halebeedu, Shravanabelagol, Nandi Betta, Sannathi and Kalaburagi Fort.

393. On the lines of “Delhi Haat” located at New Delhi, “Mysuru Haat” will be developed on the land belonging to Karnataka Exhibition Authority, Mysuru.

394. It is proposed to conduct a sample survey to collect the exact number of foreign and domestic tourists visiting the tourist destinations.

395. House Boats and Floating Canteen facility will be provided in selected tourist places in the coastal area.

396. Since the work of preservation of monuments undertaken by the Department of Archaeology and Museums and Heritage is relating to preservation of monuments at tourist destinations, it is proposed to bring this department under the scope of the Tourism Department.

397. In 2018-19, an outlay of Rs. 459 crore has been provided to Tourism Department.

Information and Public Relations**398. Achievements of last five years**

- A special “Jana Mana” programme has been organized in two years in Mysuru and Bengaluru in which the Hon’ble Chief Minister held “Samvada” directly with the beneficiaries of various schemes of the Government. Similarly, under the leadership of District in-charge Ministers Samvada programmes were organized at all the district Head Quarters.
- A programme, “Bharatha Bhagyavidhatha” Dhvani Belaku has been organized in all the district Head Quarters depicting the life, career and contribution of Dr. B. R. Ambedkar.
- Monthly pension being given to journalists has been enhanced thrice in the last five years and has been enhanced from Rs. 3,000 to Rs. 10,000.
- Monthly family pension of deceased journalists has been enhanced from Rs. 1,000 to Rs. 3,000.
- Rajiv Health Insurance Scheme has been extended even to journalists and the department has paid the journalist’s share of the insurance premium.
- “Free Bus pass” facility has been provided for the travel of unrecognized District level journalists in the district.
- The number of quality films selected for subsidy has been enhanced from 75 to 125 in a phased manner.

- By establishing “Chalana Chitra Karmikara Dhattinidhi” with a view to provide health facility to the workers and technicians of the film industry, grant of Rs. 10 crore has been allotted.
- Gandhi Bhavan, at a cost of Rs.3 crore each is being constructed in every district and so far the construction activity is in progress in 13 districts.
- Digital LED panels of modern technology have been installed at 10 district head quarters to provide information on major projects of the government.
- Information on Government programmes has been provided in the rural areas through LED wall vehicles.

New Schemes for the year 2018-19

399. “Madhyama Sanjeevini”, group insurance facility will be provided to journalists with a view to give insurance coverage upto Rs.5 lakh to the families of the deceased in case of untimely death due to accidents or casualties while on professional duty.

400. More health facilities will be extended to journalists by strengthening the Rajiv Health Scheme.

401. In memory of Dr. Rajkumar, a well equipped Yoga Centre will be established at Rajkumar Punya Bhoomi.

402. “Kshema Nidhi”, at a cost of Rs. 2 crore, will be established for the welfare of news paper distributors, who distribute news papers from door to door and live a life of uncertainty.

403. A Journalists Bhavan will be built in Bengaluru at a cost of Rs.5 crore.

404. A special subsidy of Rs. 20 lakh each for 8 films in a year to film producers and Rs.5 lakh each to story writers, which are based on stories selected from “Jenugudu” granary of stories of Karnataka Film Academy.

405. During 2018-19, a total amount of Rs.239 crore is provided to Information and Public Relations.

Home

406. Achievements of last five years

- Out of the 11,000 quarters intended to be constructed for P.S.I. and P.C., under the scheme Gruha-2020, 4636 quarters have been constructed so far.
- An ‘Arogya Bhagya’ scheme has been sanctioned for retired police personnel with a Corpus fund of Rs.20 crore provided by the Government.
- Karnataka State Forensic Science Laboratory is being upgraded by establishing the Karnataka State Forensic Science and Technology Center with an estimated cost of Rs.30 crore.
- Approval has been given for the construction of a Unique Command and Control Center for the police department with an estimated cost of Rs.80 crore.
- Appointments to 29,684 vacant posts of police constables and 4,340 vacant posts of PSIs in the police department have been made and 8,650 various posts of officer/staff have been created.

- 84 police stations, 2 district police officers complex, 232 quarters, 6 district police training schools, 10 police outposts, 10 barracks and 6 armories, 2 auditoriums and separate toilets for women personnel in 336 police stations and in other 20 buildings have been constructed under the scheme of modernization of the police department.
- Effective measures have been taken in the State to maintain law and order, communal harmony and to protect public interest.
- Uniform allowance for police personnel has been enhanced from Rs. 100 to Rs. 500. Moreover, traveling allowance of Rs. 600 and risk allowance of 1,000 has been sanctioned. Various allowances of the personnel of Fire Force and Emergency Services Department has been enhanced from Rs. 430 to Rs. 1,400.
- During 2008 to 2013, 12,521 posts were filled in the police department. During our government's tenure 33,949 posts have been filled.
- 1,989 posts have been filled in Fire and Emergency Services Department and 439 additional posts have been created.
- 7 fire station buildings and 113 officer/staff quarters, 2 district home guard offices and 1 regional training center building have been completed.
- 1,995 posts have been created in the department of prisons and 229 posts have been filled by creating 112 posts of Public Prosecutors in the department of Prosecution.

- CCTV cameras have been installed in all the police stations/district prisons and video conferencing facilities have been installed in 9 prisons and 25 various courts.
- The subsidy being given in lieu of sanction of land to the dependents of military persons who either died in war or war related operations or having wounds with 50% and subsidy being given to gallantry and non gallantry awardees have been enhanced.

New Schemes for the year 2018-19

407. The representation of women in police department will be enhanced by 25% in the next 5 years.

408. A new policy will be formulated and implemented with regard to direct recruitment in police department for the State's athletes who have had extraordinary achievements in the field of national or international level sports.

409. A permanent Police Services Recruitment Board will be established to take up the process of police recruitment.

410. Facilities and capacity to impart training will be enhanced in the existing police training schools in the next two years. With an expenditure of Rs. 50 crore, training capacity will be enhanced in the next two years from 3200 to 5000.

411. A permanent memorial will be built at Bengaluru to honour bravery of the police at a cost of Rs. 5 crore.

412. With an expenditure of Rs. 5 crore, Cyber Forensic Laboratories will be established to help cyber

police stations to effectively investigate and prevent cyber crime.

413. Department's information technology network will be strengthened by upgrading software with a view to make the police system more citizen friendly and broadband network efficiency will be increased in all the police stations in the state.

414. "Nirbhaya kendras" will be established in all the police commissioner's offices of the state.

415. All the women police stations in the District Head Quarters will be upgraded as one stop service centres. Toilets for women will be constructed in all police stations and offices.

416. Video linking system will be provided to all district prisons and courts for speedy disposal of pending trials.

417. With a cost of Rs.85 crore, a new high security prison will be constructed at Mangaluru.

418. Karnataka Prison Development Board will be established to give skill training in various professions to prisoners to enable their rehabilitation.

419. At a cost of Rs. 100 crore, a high security branch will be established at Central Prison, Bengaluru.

420. Under KSAFE-I scheme, by establishing 213 fire force stations, fire safety has been extended in 174 talukas out of 176 of talukas of the state. Fire safety will be improved and disaster and emergency management will be upgraded in existing talukas and new fire stations will be established under KSAFE-II scheme in newly formed 50 talukas in the next five years.

421. In order to provide rehabilitation after retirement, the data of all ex-servicemen of the state will be prepared and linked to the Skill Development Department.

422. During 2018-19, a total amount of Rs. 6,647 crore is provided to Home Department.

Transport

423. Achievements during last five years

- During the present term of the Government, the process of issuance of learners license, driving license and registration of vehicles has been completely computerized in all the Regional Transport Offices. As on today, 253 lakh smart card driving licenses and registration certificates have been distributed. Under Scheduled Caste and Tribal Sub Plan, driving training has been imparted to 2855 SC and ST candidates.
- To impart quality training skills to the heavy vehicle drivers, heavy vehicle driving training institutes in Bengaluru and Dharwad have been established. Automated driving testing track has been established in Electronic City and work of establishing similar automated driving testing tracks at Hassan, Kalaburagi, Mysuru, Dharwad and Shivamogga is in progress. Vehicle testing and certification centre has been established at Nelamangala near Bengaluru and the work to establish 3 similar centres in other parts of the State is in progress.
- During the term of our Government, 10,413 new vehicles have been inducted to the four transport corporations. 40 new depots, 76 new bus stands,

2 Driver and 1 Mechanic training centers have been established.

- During the term of our Government, city bus transport services have been provided in all district centers.
- Intelligent Transport System (ITS) has been implemented in Mysuru City Transport. Mobile application has been released to provide exact information to the passengers about the buses. Smart card facility has been provided to passengers in Bengaluru Metropolitan Transport Corporation.
- Four Road Transport Corporations of the State have bagged total of 295 national and international awards. Only State transport corporation in the country to receive highest national and international awards.

New Schemes for the Year 2018-19

424. It is the concern of our Government that transport expenses should not be an hinderance for the students travelling to a far of schools and colleges. Instead of concessional passes being presently given, free passes will be given to all students of the State from 2018-19. From this, 19.60 lakh students will be benefited.

425. To empower and to provide self employment to women, light motor vehicle driving training will be imparted to 100 women candidates through Transport Department in heavy vehicle driving training institutes at Bengaluru and Dharwad and to 1000 women candidates through the BMTC.

426. During the year 2018-19, 30 Bus stations, 8 Bus Depots, 325 Bus shelters will be upgraded.

427. For the first time in the country, 10 double decker buses will be purchased through Karnataka State Road Transport Corporation for operation between cities.

428. To enhance skill and capacity of the youth of the society, driving and mechanic training to 13,000 youth will be imparted through State Transport Corporations under Skill Development Scheme.

429. For the safety of women, CCTV cameras will be installed in 1000 buses of BMTC under Nirbhaya Scheme.

430. It is planned to extend and operationalise the current Fly Bus service available to 2 places from the Kempegowda International Airport to 7 places.

431. As there is lot of demand for heavy vehicle drivers these days, it is proposed to provide driving training to 200 Scheduled Caste and Scheduled Tribe candidates in Bengaluru and Dharwad Heavy Vehicle Drivers Training Institutes under SCSP/TSP scheme to create employment opportunities. After training, for these candidates to buy a transport vehicle, a scheme has been formulated to provide loan of Rs.15 lakhs with zero percent interest in association with Karnataka State Finance Corporation and Devaraj Urs Truck Terminal Limited. An amount of Rs.2.5 crore will be allocated for the purpose of providing interest subsidy for the beneficiaries under this scheme.

432. Following works will be taken up under Public-Private Partnership through D Devraj Urs Truck Terminal Limited;

- Construction of second stage of truck terminal in an area of 6.5 acres at a cost of Rs.45 crore at Mysuru-Nanjangud Ring Road.
- Construction of Truck Terminal/Logistic Park/Warehouse at Anchategeri Village, Dharwad District in an area of 56.13 acres at a cost of Rs.110 crore.
- Construction of Multi Level Parking Building and up gradation of Infrastructure facility at Yeshwanthpur Truck Terminal at a cost of Rs.40 crore.
- Construction of Truck Terminal and Highway Amenities at Chitradurga in an area of 14 acres at a cost of Rs.35 crore.

433. In 2018-19, a total amount of Rs 2,208 crore is allocated to Transport Department.

LAW

434. Achievements during the last five years

- 257 different level new and additional courts have been established till now.
- From 2014 to 2017, 422 civil judges and 47 district judges have been appointed by direct recruitment and 131 senior civil judges have been appointed on promotion.
- During last three years, 17 district judges have been appointed through direct recruitment and 131 senior judges have been appointed by promotion. The process of appointment of 30 district judges for the year 2017-18 is on.

- Pure drinking water units have been established at district court complexes and taluk court complexes at a cost of Rs.5 crore during the year 2016-17 for the benefit of public and advocates.
- During 2017-18, under SCSP/TSP scheme, 312 laptops have been distributed at a cost of Rs.1.39 crore to SC/ST students studying in Government and aided law degree colleges coming under the Karnataka State Law University.

435. In 2018-19, a total amount of Rs. 1,247 crore is allocated to Law Department.

TAX PROPOSALS

GOODS AND SERVICES TAX

436. Implementation of GST from 1st of July, 2017 has been hailed as the biggest tax reform in the field of indirect taxation in India. We all know that several challenges have been faced by trade and industry to comply with the legal requirements of GST due to IT glitches. Karnataka, by effectively advocating resolving the same, has been instrumental in constitution of Group of Ministers (GOM) to monitor and resolve IT challenges faced in implementation of GST.

437. Karnataka has all along opined that there would be a shortfall of revenue during the initial stages of implementation of GST due to high tax efforts of the State during pre-GST regime as forecasted in Medium Term Fiscal Plan 2015-19. The GST (Compensation to States) Act, 2017 ensures protection due to any shortfall in revenue for initial five years. Due to implementation problems in the initial months, systematic analysis of data and rigorous enforcement activities could not be

undertaken. However, implementation of Karnataka Model of e-way bill in the entire country is expected to bring about qualitative change in tax compliance and thus streamline GST collections across the country. Effective representation of the State's interest in the GST Council meetings has been made and the concerns of the trade and industry have been continuously represented.

COMMERCIAL TAXES

438. The budget estimates for the current year was fixed at Rs.55,000 crore. Government expects to surpass the given target by over 2,200 crore despite the fact that the benefit of reduction of Rs.3.21 per liter on petrol and Rs.2.68 per litre on diesel has been passed on to the consumers in view of introduction of GST from 1st July 2017 without corresponding increase in the sales tax rates applicable to these products. Revenue collection target from Commercial Taxes for the year 2018-19 is fixed at Rs.65,800 crore.

Relief and Rationalisation:

439. I propose to

- (1) reduce sales tax rate on sale of ATF to Small Aircrafts from 28% to 5%, which play an important role in providing connectivity with remote and unconnected places in the country to support UDAN scheme of the Union Government.
- (2) amend the Karnataka Tax on Professions, Trades, Callings and Employment Act, 1976;
 - a. to enhance the turnover limit for levy of profession tax in certain class of persons in tune with

threshold limit for registration as prescribed in the Karnataka Goods and Services Tax Act, 2017.

- b. to amend proviso to section 3 to bring in clarity by excluding companies, firms, HUF, corporations, societies, clubs and associations with regard to the exemptions available to senior citizens.

STAMPS AND REGISTRATION

440. The Revenue collection target for 2017-18 was fixed at Rs.9000 crore and it is expected that this target shall be fully met during the year.

441. It is proposed to launch SURABHI (Sukshma Rakshana Abhilekagalu) project to digitize Heritage/Legacy records in a phased manner at an approximate cost of Rs.25 Crore in the current financial year.

442. The Revenue collection target for 2018-19 is fixed at Rs. 10,400 crore.

EXCISE

443. We had fixed a revenue target of Rs.18,050 crore for the Excise Department for the year 2017-18. At the end of January, Rs.14,572 crore has been collected. Due to the Hon'ble Supreme Court Order regarding location of shops on Highways, during the months of July, August and September, more than 3000 Excise licenses' were affected and were not renewed and closed. The order of the Hon'ble Supreme Court was implemented and such non-renewed and closed licences were renewed in the subsequent months. For the reason stated, we

expect to mobilise revenue of Rs.17,600 crore for the current financial year.

444. I propose to increase the existing rates of Additional Excise Duty on IML by 8 per cent from 2nd slab to 18th slabs as per Annexure-I.

445. With this and with effective enforcement and regulatory measures, the department would be achieving the target of Rs.18,750 crores fixed for the financial year 2018-19.

TRANSPORT

446. It is expected that the target of Rs.6006 crore for revenue collection for the year 2017-18 shall be fully met during the year. For 2018-19, the revenue collection target has been fixed at Rs.6600 crore.

Revised Estimates 2017-18

447. As per the Revised Estimates 2017-18, the Total Receipts are Rs.1,83,263 crore compared to the Budget Estimates of Rs.1,82,119 crore. The revenue mobilization efforts of the state stand at Rs.1,46,033 crore, out of which the Own Tax Revenues including GST compensation are estimated at Rs.91,718 crore.

448. As per the Revised Estimates, the Total Expenditure is Rs.1,89,679 crore. This is an increase of 11.9 percent over 2016-17.

Budget Estimates 2018-19

Hon'ble Speaker Sir,

449. The Total Receipts are estimated to be Rs.2,02,297 crore during 2018-19. The Budget Estimates envisage Revenue Receipts of Rs.1,62,765 crore and Capital Receipts of Rs.39,532 crore including Borrowings of Rs.39,328 crore. The Total Expenditure is

estimated to be Rs.2,09,181 crore consisting of Revenue Expenditure of Rs.1,62,637 crore, Capital Expenditure of Rs.35,458 crore and debt repayment of Rs.11,086 crore. Out of the total expenditure Rs.28,002 crore has been provided under Scheduled caste sub-plan / Tribal sub-plan.

450. Revenue Surplus is estimated to be Rs.127 crore. Fiscal Deficit is expected to be Rs.35,127 crore, which is 2.49% of GSDP. Total liabilities at Rs.2,86,790 crore at the end of 2018-19 are estimated to be 20.36% of GSDP. This is within the limit of 25% for 2018-19 mandated in Karnataka Fiscal Responsibility Act.

451. Therefore, all the three fiscal parameters are within the mandate of the Karnataka Fiscal Responsibility Act and this reflects fiscal prudence of the State.

Resource Mobilisation

452. The States Own Tax Revenue for 2018-19 including GST compensation is estimated to be Rs.1,03,444 crore which is an increase of 12.78% over the Revised Estimate of 2017-18.

453. Rs.8,163 crore is expected to be collected from Non-Tax Revenues. The State Government expects to receive Rs.36,215 crore by way of the share in Central Taxes in the Budget 2018-19 and another Rs.14,942 crore as grants from Government of India. These revenue receipts are estimated to be supplemented by gross borrowings of Rs.39,328 crore, non-debt capital receipts of Rs.75 crore and recovery of loans to the extent of Rs.129 crore.

454. Various State owned Boards and Corporations and Local bodies are expected to mobilize Rs.16,760

crore through internal resource generation and borrowings made on the basis of their own financial strength and own revenues.

Hon'ble Speaker Sir,

455. This budget reflects our priorities. It expresses our aspirations. In this regard, I seek co-operation of all the Hon'ble Members of this August House for its implementation.

456. Now, I commend the budget for consideration of the August House and seek approval for Vote on Account for the expenditure upto 31st July, 2018 of 2018-19 as per budget estimates.

Jai Hind

Jai Karnataka

BUDGET AT A GLANCE

₹ in Crores

	Budget Estimates	Revised Estimates	Budget Estimates
	2017-18	2017-18	2018-19
Opening Balance	-176.04	100.06	-151.30
A. REVENUE ACCOUNT			
I. Receipts			
State Taxes *	89956.56	91717.58	103444.38
Share of Central Taxes	31908.05	31751.99	36215.28
Grants from Central Government #	16082.31	15735.62	14942.13
Non-Tax Revenue	6944.62	6827.71	8162.93
TOTAL-A.I	144891.54	146032.90	162764.72
II. Expenditure			
Social Services	55887.39	57908.64	64193.45
Economic Services	43681.14	44577.16	47477.06
General Services	37999.10	36031.59	44932.99
Grants-in-aid and Contributions	7187.37	7131.67	6033.94
TOTAL-A.II	144755.00	145649.07	162637.44
A. Revenue Account Surplus/Deficit	136.54	383.84	127.28

(*) includes GST compensation of Rs. 6130 crores in RE 2017-18 and Rs.10800 crores in BE 2018-19 due to the State

(#) excludes GST compensation

BUDGET AT A GLANCE

₹ in Crores

	Budget Estimates 2017-18	Revised Estimates 2017-18	Budget Estimates 2018-19
B. CAPITAL ACCOUNT			
I. Receipts			
Loans from Central Government	1670.74	1670.74	2203.43
Open Market Loans	34716.51	34171.51	36317.00
Loans from LIC,NSSF,NCDC and RIDF	705.00	1250.00	807.99
Misc Capital Receipts	75.00	75.00	75.00
Recoveries of Loans and Advances	60.20	62.54	129.10
Public Account.,	513869.86	516676.03	517318.86
TOTAL-BI	551097.31	553905.82	556851.38
II. Disbursements			
Capital Outlay	32033.04	31230.66	29691.33
Repayment of Central Govt Loans	1083.22	1083.22	1344.43
Repayment of Market Loans	4750.17	4750.17	7417.17
Repayments of Loans from LIC,NSSF,NCDC and RIDF	2342.26	2342.26	2324.24
Disbursements of Loans and Advances	1597.40	4623.77	5766.76
Public Account.,	509623.76	510510.94	510666.68
TOTAL-BII	551429.85	554541.02	557210.61
Closing Balance	-372.04	-151.30	-383.25

ANNEXURE - I**(PARA - 444)****EXISTING AND PROPOSED ADDITIONAL EXCISE DUTY
(AED) RATES ON IML.**

Sl. No.	Declared Price (per Carton Box)	Existing AED (per B.L.)	Proposed AED (per B.L.)
1	0 - 449	138	138
2	450 - 499	175	189
3	500 - 549	231	249
4	550 - 599	297	321
5	600 - 699	386	417
6	700 - 799	472	510
7	800 - 899	503	543
8	900 - 999	543	586
9	1000 - 1099	568	613
10	1100 - 1199	637	688
11	1200 - 1299	742	801
12	1300 - 1399	863	932
13	1400 - 1799	933	1008
14	1800 - 2199	1042	1125
15	2200 - 4924	1190	1285
16	4925 - 7650	1390	1501
17	7651 - 15000	2000	2160
18	15001 and above	3000	3240







