

**BUDGET 2018-19**  
**HIGHLIGHTS**  
**BUDGET OVERVIEW**

- **Budget size (Consolidated fund)** Rs 2,09,181. crore. It is 12.12 % more than the Budget Estimate of Rs1,86,561 crore estimated for B.E. 2017-18.
- **Total Receipts - Rs.2,02,297** crore of which **Rs.1,62,765** crore is Revenue Receipts, **Rs.39,328** crore is Public Debt and Capital Receipts is Rs. 204 crore.
- **Total Expenditure – Rs.2,09,181** crore out of which Revenue Expenditure is **Rs.1,62,637** crore and Capital Expenditure is **Rs.35,458 crore**. Repayment of loan is **Rs.11,086 crore**.

**Agriculture**

- Implementation of “Raitha Belaku” scheme to protect the interest of dryland farmers.; Direct transfer of Rs.5,000 per hectare subject to maximum of Rs.10,000. to each farmer growing rain-fed crops. Benefit to 70 lakh farmers at an annual expenditure of Rs.3,500 crore.
- Continuation of “Krusha Bhagya” scheme with allocation of Rs.600 crore.
- State grants of Rs.845 crore on behalf of farmers under “Raitha Suraksha Pradhana Mantri Fasal Bima Yojana”.
- Target to increase Organic farming area to 1.5 lakh hectares in next three years on cluster model with a provision of Rs.50 crore during 2018-19.
- Grant of Rs.24 crore for the special programme to increase minor millets cultivation area to 60 thousand hectares.

- Rs.50 crore Special package for farmers growing groundnut in Pavagada, Sira and Madhugiri taluks of Tumakuru district and Molakalmuru and Chellakere taluks of Chitradurga district.
- Encouragement to undertake “Direct Seeded Rice” method of cultivation in irrigation achhucut areas for reduced cultivation expenses and to earn more profit in lesser time.
- Rs.20 crore subsidy on sugarcane harvesting machines with Central assistance through PPP model.
- Compensation to families of farmers and agriculture labourers on account of death due to snake bite during cultivation doubled to Rs.2 lakh.
- Compensation in cases of fire accidents caused to stacks of crop cuttings doubled to maximum of Rs.20,000.
- Establishment of new Agricultural Collage in Chamarajanagara district.
- Establishment of a new Agriculture Research Centre in Muddebihala of Vijayapura district.
- Establishment of Nanjundaswamy Research Chair at GKVK, Bengaluru at a cost of Rs.1 crore.

**Horticulture**

- Priority under Central sponsored and State sector schemes to grow exotic fruits.
- Grant of Rs.10 crore for Integrated Pest and Nutrient management covering 1 lakh hectares of horticulture area.

- Promotion of Hydroponics technology for growing various leafy-vegetables in urban and peri-urban areas.
- Rejuvenation of Coconut gardens through Integrated Management System in the next 5 years in the interest of coconut growers.

**Animal Husbandry**

- Encouragement to sheep and goat rearing through financial assistance from National Co-operative Development Corporation (N.C.D.C.). Establishment of 25,000 sheep and goat rearing units. Government guarantee for Rs.187.50 crore loan to be given by N.C.D.C.
- Formulation of “State Fodder Security Policy” for the next 5 years and implementation through PPP model.
- Grant of Rs.4 crore for procurement of temporary tents, iron wire fencing and other inputs to provide protection to migratory shepherds and sheep.
- Establishment of Skin Processing and Tanning Centre at a cost of Rs.2 crore for value addition.
- Establishment of Disease Diagnostic Laboratories in Gadag, Koppal, Vijayapur, Raichur and Dharwad districts with a grant of Rs.3 crore.
- Rs.7.5 crore for modernization of 75 sheep/goat markets.
- Incentive of Rs.55 crore to the staff of 14,000 Milk Producer’s Co-operative Societies on the basis of quality milk collection at 20 paise per litre.
- Waiver off medium term loan upto Rs.50,000 availed by shepherds for sheep and goat rearing upto the end

of 31.12.2017, to benefit 12,205 shepherds to the extent of Rs.52 crore.

#### **Sericulture**

- Development of Sericulture Tourism (Seri Tourism) on the Bengaluru - Mysore corridor in collaboration with the Central Silk Board; Establishment of an international level “live museum” in the sericulture area of Channapatna.
- Development of “silk museum” at Karnataka State Silk Research and Development Institute, Talghattapura.
- Development of mulberry tree cultivation and action for bivoltine silk worm farming by constructing silk worm rearing shed at low cost for the benefit of Soliga tribe in the land available under the jurisdiction of the department at Biligiri Ranga hill area.

#### **Fisheries**

- Allocation of grant of Rs.2.50 crore to provide 35 mm square meshed nets in cod end free of cost for the fish wealth of the sea by preventing the fishing of juvenile fish.
- Allocation of grant of Rs.1 crore to establish 10 cold storage units in the State under “Mathsya Jopasane Yojane”, for the fish sellers to preserve the unsold fisheries at cold storage units in the fish markets.
- Reduction of rate of interest from 2% to zero for the loan being given from commercial/rural regional banks upto Rs.50,000 to women fishermen to take up fishing activities.
- Allocation of grant of Rs.1 crore to undertake a preliminary study to construct outer harbor in Murudeshwara of Uttara Kannada District.

#### **Co-operation**

- Waiver off the loan of upto one lakh rupees taken by a farmer member from a primary agricultural credit co-operative society on his death.
- Subsidy of Rs.5 crore each to commemorate the centenary year of Karnataka Central Co-operative

Bank, Dharwad and District Co-operative Bank, Bijapur for the construction of a building.

- Establishment of quality analysis laboratories for pulses, oil seeds and food grains at a cost of Rs.2.5 crore in 25 selected Agricultural Produce Marketing Committees in order to get more price for the produce of farmers.
- To provide housing under various housing schemes of the Government for 1,000 homeless hamalis out of more than 25,000 hamalis working in the agricultural marketing committees of the State.

#### **Water Resources**

- Approved Projects to be implemented during 2018-19 at an estimated cost of Rs.2,276.81 crore.
  - Modernization of canals of Karanja Project of Bidar district at an expenditure of Rs.482 crore.
  - Tank filling projects to fill 17 tanks in Rannebennur, Byadagi and Hirekerura taluk by lifting water from Kumadwathi river at an expenditure of Rs.79.80 crore.
  - Modernisation of right bank canal and canal network of Mullamari lower bank project at an expenditure of Rs.117 crore.
  - Modernization of Hemavati left bank canal (Sahukar Chennaiah canal) chain from 72.26 km to 214.30 km at an expenditure of Rs.809.58 crore.
  - Works to fill 25 tanks of the Channarayapatna taluk from Amanikere of the said taluk to provide drinking water at an expenditure of Rs.70 crore.
  - Kulahalli-Hunnur lift irrigation project to stabilize total of 9,164 hectare irrigated area of Kulahalli-Hunnur and surrounding villages of Jamakandi taluk affected under

Ghataprabha left bank canal at an expenditure of Rs.73.75 crore.

- Greater plan for development works of Kudala Sangama and Chikkasangama kshetra at an expenditure of Rs.94.68 crore.
- Extension of Herakal (South) lift irrigation project to provide irrigation facility to 6,100 hectare area of Bilagi constituency of Badami taluk at an expenditure of Rs.238 crore.
- Thimmapura lift irrigation project to provide water to affected atchcut area of last part of the distribution canal 56 of Tungabhadra left bank canal of Sindanur taluk at an expenditure of Rs.92 crore.
- Guddadamapura lift irrigation project to fill water to 13 tanks of Hirekerura taluk of Haveri district by lifting water from Tungabhadra river at an expenditure of Rs.23 crore.
- Project for providing water to the affected achcut areas of Gundal reservoir and to fill drinking water to two tanks of Kollegala taluk by lifting water from Kaveri river near Saragur village of Kollegala taluk at an expenditure of Rs.129 crore.
- Water filling project to 39 tanks for providing drinking water by lifting water from Kabini river near Ibbajala village at an expenditure of Rs.68 crore.
- Extension of Budihal-Peerapura lift irrigation project to provide irrigation facility to additional achcut area of Shahapura and Surapura taluks of Yadagiri district.
- Extension of Nandavadagi lift irrigation project to provide irrigation facility to additional atchcut area of Hunagunda taluk of Bagalkot district under.

- Salapura lift irrigation project to release water to 46 tanks of Ramadurga taluk of Belagavi district from Ghataprabha river at a cost of Rs.540 crore.
- Sasalatti lift irrigation project of Bagalkot district at a cost of Rs.140 crore.
- Sattigeri lift irrigation project of Belagavi district at a cost of Rs.210 crore.
- Project to fill 17 tanks of Athani taluk in Belagavi district by lifting water from Krishna river near Jhanjaravada village at a cost of Rs.137 crore.
- Project to fill Mantur tank of Mudhol taluk of Bagalkot district at a cost of Rs.50 crore.
- Gutti Basavanna lift irrigation project of Gokak taluk for providing supply of drinking water and irrigation of left out atchcut area of Markandeya canal with a provision of Rs.250 crore.
- Lift irrigation project to fill water to 40 tanks around Konanur from Konanur village tank of Arakalagud taluk at a cost of Rs.30 crore.
- Rejuvenation of Channapattana tank, Satyamangala tank, Hunasikere tank adjoining to Hassan city and tank filling project from Handinakere to Satyamangala tank at a cost of Rs.20 crore.
- Modernization of Narayanpura right bank canal from 0.00 km to 95.00 km of Upper Krishna Project Stage-2 at a cost of Rs.750 crore.
- A feasibility study will be taken up for construction of balancing reservoir through flood flow canal near Navile as an alternative to overcome storage capacity deficit in the Tungabhadra reservoir and detailed project report will be prepared.
- Tank filling scheme for 46 tanks of Jagalur taluk from Tungabhadra river at a cost of Rs.250 crore.
- Tank filling scheme for 33 tanks of Bharamasagara Hobali in Chitradurga taluk from Tungabhadra river at a cost of Rs.250 crore.

- Tank filling scheme to fill tanks of Bethuru, Maganalli, Rampura, Megalageri and Kadaji villages of Davangere taluk from Tungabhadra river with a cost of Rs.135 crore.
- Galagali-Mareguddi lift irrigation scheme in Jamakandi taluk at a cost of Rs.100 crore.

#### **Minor Irrigation**

- In the 43 taluks in the State which are classified as over-utilisation of water taluks, allocation of Rs.50 crore for improvement of underground water.
- Rs.100 crore for revival of 183 lift irrigation projects which are temporarily stopped.
- Under Pashchima Vahini scheme, a vented dam to prevent salt water entering into the Netravathi river will be constructed at Harekala in Managaluru taluk to provide drinking water and irrigation facilities at a cost of Rs.174 crore.
- 30 lakes of Hosakote taluk to be filled up with water from K.R.Puram Treatment Plant at a cost of Rs.100 crore.

#### **Forest, Environment & Ecology**

- Rs.10 crore for conservation of rivers by undertaking massive tree plantation over a width of 1 Km on either side of rivers.
- Establishment of Small Timber Depots at taluk or district centres to remove hurdles in the sale of timber grown by the farmers and to establish organised markets. Auction of trees grown by the farmers by Forest Department in collaboration with APMC. Rs.5 crore allocation for this purpose.
- A monthly pension of Rs.2,000, for a period of 5 years, will be given along with the ex-gratia of Rs.5 lakh being given to the family of a person killed by wild animals.
- To contain ever increasing air pollution in the State, establishment of 42 Continuous Air Quality Monitoring



Stations at a cost of Rs. 96 crore in all districts of the state.

#### **Primary & Secondary Education**

- 100 integrated "Karnataka Public Schools" will be opened at Rs.5 lakh per school with a total expenditure of Rs.5 crore to provide quality education under one roof in Government schools. Opening of Bharat Scouts and Guides Units in these schools.
- Installation of CCTV cameras at Government Primary and Secondary Schools for safety of children in a phased manner.
- In commemoration with the centenary of State Central libraries, upgradation of district, city and taluk libraries as digital libraries. For the first time, digital library facility for the benefit of 10 lakh students studying in Government High Schools and P.U. Colleges; Rs.5 crore.
- "Best S.D.M.C." award in each taluk to the best performing School Development and Management Committee at Government Primary and High schools.
- 100 Primary and High schools which have completed 100 years will be treated as "Heritage Schools" and renovated.
- Formation of Science Clubs at all High schools and Pre-University colleges and establishment of Mobile Science Laboratories in all districts in collaboration with Agasthya Foundation with an expenditure of Rs.7.5 crore.

#### **Higher Education**

- A grant of Rs.2 crore to establish "BASAVA STUDY CENTRE" at Mysore University Campus.
- A grant of one crore rupees each for establishing post graduate centre at Chikkamagaluru under Kuvempu University and a post graduate centre at Jamakhandi of Bagalkote under Rani Channamma University.
- An exemption from payment of full fees to all girl students taking admission in Government Pre-

University, Degree and Post Graduation courses; 3.7 lakh number of students benefitted at a cost of Rs.95 crore.

- Establishment of a Konkani Study Chair at Karnataka University, Dharwad at a cost of Rs.1 crore.

#### **Health & Family Welfare**

- Implementation of “Arogya Karnataka Yojane” (Universal Health Coverage) in 2018 to make available primary and specific secondary and tertiary treatment to all people of the State.
- Setting up of 571 Health and Wellness Centers by upgrading the existing Sub-Centers for every 5000 population to provide high quality comprehensive primary health care services.
- Treatment, by using specific technology for the early detection of non-epidemic diseases in the primary health care stage itself, without burdening the Government and patients.
- Certification of all major district and taluka hospitals under NABH; Action to enhance public accountability to display the number of out-patients, in-patients, child births in the public domain daily.
- Setting up of “State Health Council” for recommending on health sector policy and programme options to the government, keeping an oversight on performance and effectiveness of public health institutions and overseeing effective implementation of Karnataka Private Medical Establishment Act.
- Action to reorient the mental health care programme as per Mental Healthcare Act, 2017.

#### **Medical Education**

- Construction of 1,000 bedded additional ward in Bangalore Medical College and Research Institute.
- A grant of Rs.90 crore for construction of hospitals in medical colleges of Gadag, Koppal and Chamarajanagar.

- A Cardio Vascular treatment facility at a cost of Rs.7.81 crore at Shimoga Super Speciality Hospital.
- PET CT Scan facility at an estimated cost of Rs.15 crore at Kidwai Cancer Institute, Bengaluru.
- Construction of a new building at Nursing College Mysuru at a cost of Rs.30 crore.
- Cardio Vascular treatment units with cathlab facility at Bidar Medical Sciences Institute and Gadag Medical Sciences Institute with an estimated cost of Rs.15 crore each.
- Commencement of a Burns Ward at Kalaburagi Medical College with the grants from Hyderabad-Karnataka Development Region.
- Establishment of a Cancer treatment unit at an estimated cost of Rs.15 crore each in Hassan, Mysuru and Karwar.
- Upgradation of the facilities in the nursing schools and colleges coming under the Medical Education Department at an estimated cost of Rs.30 crore.

#### **Women & Child Development**

- Commencement of 250 new Anganwadi Centers in urban areas at a cost of Rs. 17.50 crore.
- Rs.10 crore grant to set up 100 mobile Anganwadi Centers/Crèches in areas of working of construction labourers to take care of their children.
- A separate directorate of child protection to implement child protection schemes effectively.
- Interest free loan to 2,503 supervisors through Karnataka Women Development Corporation and Rs.1,000 per month for fuel expenses.
- Conducting a survey to measure nutrition level of the children of Anganwadis in the State.
- Upgradation of 1,000 buildings of Anganwadis under Scheduled Caste Sub Plan and Tribal Sub Plan at accost of Rs.20 crore.

- Rs.1 crore grant to NGOs at divisional level to establish Ashraya Centre to provide care and protection to HIV/AIDS infected women who are neglected by their families and societies.
- Rs.1 crore grant for coaching/training in English, Law, Sports, Fine Arts, preparation for Competitive Examinations and complementary training for Skill Development required for livelihood to children residing in Juvenile Homes and Observation Homes.
- Rs.3 crore grants to convert Juvenile Courts functioning in selected 10 districts into child friendly courts.
- Increase of limit of loan from 1 lakh to 3 lakh, subsidy at 30% of the loan amount, income limit of the family to Rs.1.5 lakh under “Udhyogini Scheme” for special category and general category women and age limit for all categories increased from 45 to 55 years.
- Increase of monthly pension by Rs.200 to differently abled persons with more than 75% disability and Rs.100 to the differently abled persons with less than 75% disability. 8.46 lakh beneficiaries.
- A grant of Rs.1.80 crore for each of the four revenue divisions to establish professional training centre on experimental basis to train the mentally challenged adults and to engage them in professional activities.
- 4% of reservation in group A and B posts to persons having disability as per the Rights of Persons With Disabilities Act, 2016. Facilities for the differently abled persons as per the Rights of Persons With Disabilities Act, 2016:
  - i. Depending on the proportion of disability, due priority to women and 5% reservation in all schemes and developmental programs, distribution of agricultural land and housing.
  - ii. Depending on the proportion of disability, due priority to women and further 5% reservation in poverty alleviation and developmental schemes.

- iii. 5% reservation in allotment of land with concessional rate to encourage the commencement of lodging for, profession, trade, business, employment, entertainment centers and manufacturing centers if the land is used for these purposes.
- Rs.2 crore grants to build a positive mindset about women, safe atmosphere for women and spread awareness about gender amongst Government employees/Community Policing Volunteers/Resident Welfare Association, students of schools and colleges, especially to boys.
- A grant of Rs.1 crore to commence a comprehensive information resources portal for women to communicate essential information.
- Commencing of transit hostels for women coming to Bengaluru for the purposes of interview for employment, entrance examination etc.
- Preference in public procurements for Self Help Groups/Representative of Women Entrepreneurs.

#### **Social Welfare**

- Reservation of 25% seats for Backward Classes and Minority Students in SC/ST Post-matric Hostels to develop secular and competitive spirit among college students.
- Enhancement of unit cost under Land Purchase Scheme to Rs.20 lakh in Bangalore Urban, Bangalore Rural, Chikkaballapura and Ramanagar Districts.
- Priority in sanctioning loan and subsidy under Land Purchase and Ganga Kalyana schemes to landless Devadasis identified by Women and Child Development Department.
- Subsidy in the form of share capital for 100 eligible SC/ST Co-operative societies at 50% of share capital paid by members or a maximum of Rs.10 lakh at an expenditure of Rs.5 crore.

- Enhancement of one time financial assistance to Rs.2 lakh for students admitted in National Institutions such as IIT / IIMA / IISc / NIT etc.
- Enhancement of incentive amount to Rs.3 lakh for a scheduled caste boy marrying a girl from another caste and Rs.5 lakh for a scheduled caste girl marrying a boy from another caste. In the same model, enhancement of incentive for the marriage of children of Devadasis.
- Special pre-examination coaching to 100 boys and 100 girls in Bengaluru, For students of SC/ST Hostel / Residential school, who have secured first class and above in SSLC examination, to encourage them to secure admission in National level Medical / Technical education institutions.
- Loan and subsidy on priority to 680 manual scavengers identified in rural and urban for land purchase and under Ganga Kalyana scheme.
- Nomination of a person from pourakarmika community as a member in BBMP / Corporations / City Municipal Council /Town Municipal Councils.
- Farm equipments and irrigation facility to forest dependent Adivasis to develop the land sanctioned under the Forest Rights Act.
- Encouragement to Soliga, Jenu Kuruba and other tribes living in forest / forest border areas for cultivation of coffee plantation in the land sanctioned under Forest Rights Act.
- Establishment of Sri Maharshi Valmiki Study and Research Institute at Devanahalli of Bengaluru Rural District.
- Construction of Memorials in the name of veteran political leaders Sri Mallikarjunaswamy, Sri K. Prabhakar and Sri K.H. Ranganath at an expenditure of Rs.1 crore each.
- Special grants for educational and economic development of nomadic / semi-nomadic/micro

communities like dakkaliga, sudugadusidda identified in scheduled caste/scheduled tribe.

- Enhancement of limit to Rs.1 crore for SC/ST contractors for the contract works under the KTPP Act.
- Establishment of Memorial at Hampi in memory of Mathanga Maharshi at a cost of Rs.1 crore.
- Construction of a building by name “Dr. B.R. Ambedkar Spoorthi Bhavana” at a cost of Rs.25 crore near Vikasa Soudha for Social Welfare Department.
- Waiving off loans of all BPL families by Karnataka Khadi Board.
- Establishment of EDP Training/Information Center by Commerce and Industry Department to encourage SC/ST people to become entrepreneurs.
- Diet charge for Ashrama School pre-matric and post matric students fixed at Rs. 1,300, Rs.1,500 and Rs.1,600 respectively.
- Grant of Rs.300 crore for the comprehensive development of Soliga, Jenukuruba, Kadukuruba, Iruliga, Koraga, Erava, Hasalaru, Hakkipikki, Siddhi and other communities.
- Construction of Adivasi Samudaya Bhavana in Hunasur and H.D. Kote at a cost of Rs.1 crore.
- Implementation of Gangakalyana and self-employment and other schemes by the Karnataka Thanda Development Corporation for comprehensive development of the Banjara community.

#### **Backward Classes Department**

- Various development works will be taken up at Sangolli and Nandagada, the native place and the place of martyrdom of freedom fighter Sangolli Rayanna respectively with allocation of Rs.267 crore.
- Enhancement of monthly food charges by Rs.100 per student for post-matric and pre-matric students and fixed at Rs.1,500 and Rs.1,600 respectively.

- 'Suchi Sambhrama' Kits offered for pre-matric students will be extended to the post-matric hostel students also.
- Enhancement of food charges from Rs.700 to Rs.800 for the students of private aided orphanages.
- Under Vidyasiri scheme, increase in number of beneficiaries to 1 lakh.
- Enhancement of creamy layer income limit from Rs.6 lakh to Rs.8 lakh for availing reservation for Backward Classes.
- 150 Backward Class students to be sent for higher education at foreign universities.
- Special coaching for 2,000 candidates to appear for I.A.S., K.A.S., Banking, etc. competitive examinations through prestigious training institutes.
- Free Pre-examination coaching from prestigious institutes for JEE, NEET, GATE, GMAT to backward class students to get admission in higher educational institutions.
- Enhancement of monthly scholarship/Fellowship to Rs.10,000 for backward class students engaged in full time Ph.D. work.
- Removal of creamy layer income limit in allotment of industrial sheds and subsidy scheme of K.I.A.D.B. and K.S.S.I.D.C., for the small and tiny entrepreneurs of Backward Class Category-1, Category-2A and Category-2B.
- Re-organisation of D.Devaraj Urs Backward Class Development Corporation.
- Rs.5 lakh each for the improvement of infrastructure facilities of private hostels run by Backward Class Organisations.
- Allotment of Rs.100 crore for the economic development of Backward Class communities of Savitha Samaja, Thigala, Madivala and Kumbara.



- Provision of Rs.10 lakh loan at 6% interest for the self employment of Backward Class unemployed graduates.
- Provision of Rs.100 crore for the overall development of most backward Budbudke, Golla, Helava, Gondali, Jogi, Shikkalgar, Pitchaguntala, Dombidasa, etc. Nomadic/Semi Nomadic Tribes.

#### **Minorities Welfare, Haj & Wakf**

- A new scheme to provide loan and subsidy under the Professional Incentive Scheme of Minority Development Corporation in collaboration with banks at a cost of Rs.30 crore.
- Allocation of Rs. 200 crore for the development and various programmes for the Christian Community.
- Allocation of Rs. 10 crore for the construction of Samudaya Bhavan at Darul-Ulum Sabeel Ur Rashad, Arabic College campus, Bengaluru.
- Various programmes for comprehensive development of Jain, Parsi and Sikh communities at a cost of Rs.80 crore.
- Establishment of Diversity and Minority Study Chair at Bengaluru Central University (Central College).
- Cash incentives for securing highest marks by students staying in minority hostels/residential schools and talent awards for the residential schools/colleges securing good results.
- Implementation of Start-up Loan Facility scheme for women at a cost of Rs.15 crore through Minority Development Corporation.
- Modernisation of Madarasas at a cost of Rs.15 crore for providing formal education and improvement of basic infrastructure.
- Rs.20 crore will be provided to Corpus Fund of Karnataka State Wakf Parishat for taking up various development work during 2018-19.
- Opening of 25 new Morarji Desai Residential Schools, 5 pre-matric Women Hostels, 2 Model Residential

Schools, 25 student hostels, 10 working women hostels, 4 B.Ed. and D.Ed. English medium, girls Residential Colleges and Resource Centre.

- Opening of student hostels/Model/Aadarsha school/Residential colleges at 25 places where own buildings are constructed under M.S.D.P plan.
- Enhancement of admission strength of 25 post-matric hostels by 25 seats each. Mutual admission at all pre and post-matric girls hostels. 5 pre-matric boys hostels will be upgraded.
- Commerce Department will be opened at 5 pre-university colleges. The admission strength of 10 Morarji Desai Residential schools will be enhanced from 50 to 60.
- Enhancement of family annual income limit to Rs.2.50 lakh for admission to residential schools.
- Compensation to students of Minority hostels and residential schools/ colleges in case of accidents on the lines of KREIS.
- Enhancement of monthly food charges by Rs.100 per student at all Government pre-matric, post-matric residential schools/colleges. Enhancement of monthly food charges from Rs.750 to Rs.800 at private aided orphanages/hostels.
- Cash incentives to 2,000 students who secure highest marks in S.S.L.C. and II P.U.C examinations.
- Under the Study Kit scheme, Rs.25,000 to all the students studying in first year in medical and technical courses.
- Special cash incentives of Rs.25,000 to the students pursuing B.Ed. and D.Ed. courses.
- Under Vidyasiri scheme, enhancement of number of beneficiaries to 25,000 from the year 2018-19.
- Subsidy of Rs.2 crore to State level Nadaf/Pinjar Associations and a subsidy of Rs.2 crore to the Beary Welfare Association for educational and social development.

- A subsidy of Rs.3 crore to construct late Aziz Sait Memorial Samudaya Bhavan at Mysuru.
- Enhancement of monthly training allowance for law graduates to Rs.5,000.
- C.E.T. and NEET text books to P.U.C. students at Minority Welfare Department hostels.
- Free pre-examination coaching in JEE, NEET to students seeking admission to higher education institutes.
- Rs.15 crore for the protection and development of Wakf properties and highly sensitive Wakf properties falling under Indian Archaeological Survey and Karnataka Archaeological Survey.
- Development programmes at a cost of Rs.800 crore for providing basic infrastructure facilities in the areas predominantly inhabited by the minorities.

**Housing**

- Goal of construction of 20 lakh houses during the next 5 years in rural and urban areas.
- The scheme, Construction of Multi-storey Building currently introduced in Bengaluru will be extended to all the urban areas of the State under the name “Chief Minister’s Urban Housing Scheme”.
- Steps to reserve 2,000 acres in Bruhat Bengaluru Mahanagara Palike, 500 acres in Mahanagara Palikes, 250 acres in city/town areas and 100 acres of land in other town areas for implementing housing programs in urban areas.
- Development of slums in the Corporation areas by providing Transfer of Development Rights (TDR) and additional Floor Area Ratio (FAR) with private partnership.

**Labour**

- In the context of coming into force of the Building and Other Construction Workers (Regulation of Employment and Conditions of Service) Act, 1996 with effect from March 1st, celebration of “Karmika

Sammana Dina” at District and State levels on March 1st; Institution of “Karmikara Sammana Prashasthi” for special achievements of workers in the unorganized sectors.

- A scheme to implement at a cost of Rs.25 crore under “Ambedkar Karmika Sahaya Hastha scheme”, issuance of smart cards alongwith contributory provident fund pension scheme to unorganized labourers such as washer men, Barbers, Gold Smiths, Iron Smiths, Potters and Kiln workers.

#### **Skill Development, Entrepreneurship and Livelihood**

- Through Skill Development, Entrepreneurship and Livelihood department, training to 2.50 lakh people through vocational training institutes.
- Extension of Disha scheme to all districts to train probable entrepreneurs; training to 1 lakh persons at a cost of Rs. 2 crore.
- Emphasis to digital learning; computer lab facility under Public-Private Partnership in 120 Government ITIs at a cost of Rs. 10 crore.
- Action to provide necessary training and encouragement to the State youth to have employment and livelihood outside the country and to make Karnataka a foreign employment preferred state.

#### **Kannada & Culture**

- Development of Mahakavi Kuvempu’s Mysore residence ‘Udaya Ravi’ as a national poet monument.
- Implementation of ‘Janapada Samskruthika Bharatha’(Folk Cultural India) programme to introduce rural folklore and cultural arts of the country to the people of Karnataka and to introduce Kannada folklore to the entire Country.
- To organize “Pustaka Jatha” programme in association with Karnataka State Road Transport Corporation at a cost of Rs.1.5 crore.
- Enhancement of grants provided to different Academies.

- Developmental programmes at a cost of Rs.50 crore through Border Area Development Authority.
- Establishment of a new study centre for comprehensive study of Daasa Sahithya.
- Fellowships to the students working in the field of Kannada software development and Kannada software research.
- Organization of a literary-cultural programme called “Kattuvenu Naavu Hosa Naadondannu....” to commemorate the centenary of Sri Gopalakrishna Adiga, the doyen of Kannada Navodaya Literature.
- Establishment of Professional theatre centre at Davanagere.

#### **Youth Empowerment & Sports**

- Commencement of well equipped separate women hostel with all types of facilities in 5 districts of the state.
- Organization of Sports Meet in stages on the occasion of “Nadahabba Dasara”; grant of Rs.7 crore to organize the state level Sports Meet as ‘Dasara-CM cup’ during Dasara celebrations in Mysore.
- Starting of a ‘Youth helpline’ to provide education and employment related information to the youth.
- Establishment of ‘Karnataka Sports University’ under Public-Private Partnership.
- Construction of modern sport facilities at Devanahalli, HSR Layout, Tavarekere and Varturu at a cost of Rs.20 crore.
- Organization of ‘Karnataka Wrestling Festival’ to encourage rural mud wrestling sport.
- Outdoor gym facilities in all district headquarters.

#### **Food, Civil Supplies & Consumer Affairs**

- Enhancement of profit margin to Rs.100 per quintal to the retail ration distributors.
- Under "Mukhyamantri Anila Bhagya Yojana", free gas connection with twin burners stove and two refills to

30 lakh beneficiaries with an expenditure of Rs.1,350 crore.

#### **Rural Development and Panchayat Raj**

- Implementation of Aqua Culture Programme in the individual and community ponds already built by beneficiaries, through "Neeli Kranthi" scheme under Mahatma Gandhi NREGA scheme.
- Digitisation of records and documents of Gram Panchayats on pilot basis at a cost of Rs.5 crore.
- Establishment of Grievances Redressal Authority at each Zilla Panchayat.
- Establishment of 8 separate quality control subdivisions, one each for 8 circles in the Department of Panchayat Raj Engineering to protect the quality of management and development of rural roads.
- Establishment of Satellite Signal Receiving Centres at all Grama Panchayats for capacity building of the members of Panchayat Raj Institutions.

#### **Planning & Area Development**

- Rs.70 crore, Rs. 55 crore and Rs. 25 crore grant to Malnad Development Board, Bayaluseeme Development Board and Karavali Area Development Board respectively.
- Grant of Rs.600 crore for Legislators Local Area Development Programme.
- Grant of Rs. 3000 under Special Development Plan to improve the Human Development Index in all 114 backward taluks; Commencement of school, colleges and hospitals as per the requirements.
- Implementation of works amounting to Rs.1500 crore through the Hyderabad Karnataka Regional Development Board.
- Establishment of Karnataka Information Centre to get information relating to physical and economic progress data of each department and to analyse inter-departmental data to strengthen cooperation.

**Urban Development**

- For the comprehensive development of Bengaluru City preparatory works relating to the action plans at an expenditure of Rs.2,500 crore.
  - White topping of all arterial roads and sub-arterial roads.
  - Initially Development of 40 lakes by Palike.
  - Comprehensive development of 100 km length Palike.
  - Construction of grade separator in eight major junctions to reduce vehicle traffic density.
  - Development of 150 km of major water drains.
  - Development of 250 km length of footpaths of different roads for the safety of pedestrians.
  - Development of roads in 110 villages recently included to the corporation limit.
  - Development of 14 roads providing alternative connectivity to ITPL.
  - Construction of N.A.L –Wind tunnel road in lieu of property given by H.A.L. as per the agreement in relation to Signal-free corridor project on Old Airport road.
- Inclusion of Bengaluru city under Smart City Project. Action plan by constituting Special Purpose Vehicle (SPV) with a Central grant and State's share of Rs.500 crore each; Development of 25 major roads on Tender Sure model under area, rejuvenation of historical K.R. Market commercial center, Composite Traffic Center in Shivajinagar, development of Cubbon park, development of Swathantrapalya area, development of Ulsoor lake and Sankey tank, modernization of K.C. General Hospital.
- Construction of multistoried parking on PPP model at Gandhibazar, near Sukhsagar Hotel in Gandhinagar,

near Koramangala 4th stage, near Jayanagara Complex and in Corporation head office premises.

- Automated online software will be developed to provide hassle-free citizen services like Property tax extract (Khatha), approval to building plan, water and electricity connection, permission for road cutting etc., in all urban local bodies limits of the State including BBMP; use of this will be made mandatory.

#### **Bengaluru Metro Rail Corporation Limited**

- Action to prepare a detailed project report for 105.55 km length line under 'Bengaluru Metro Phase-3'.

#### **Karnataka Urban Water Supply and Drainage Board**

- It is proposed to takeup Water Supply Information System in 10 ULBs at a cost of Rs.25 crore
- A pilot project in Belagavi City water supply under PPP to improve the performance efficiency of pump sets.
- It is proposed to provide water supply to all individual households in all cities.

#### **Karnataka Urban Infrastructure Development & Finance Corporation Ltd.**

- Setting up of "Power generating plants out of solid waste" in 4 divisions of the State, to reduce the escalating problem of solid waste management through Public-Private Participation Model.

#### **Directorate of Municipal Administration:**

- Formulation of a scheme to replace existing conventional street lights with LED for conservation of electricity in all smart city / urban local bodies of Karnataka, covering City Corporations and City Municipal Councils in the first phase and all Town Municipal Councils and Town Panchayats in second phase.
- First phase of implementation of Faecal Sludge and Septage Management (SFSSM) Policy, during 2018-19 in 50 cities not having underground drainage facility.
- Waste water reuse scheme on a pilot basis in 10 cities.



- Establishment monitoring cell in the Directorate of Municipal Administration level to reduce unaccounted leakage of water in urban local bodies and targeting 5% reduction in present leakage in all cities of AMRUT Abhiyan during 2018-19

#### **Directorate of Urban Land Transport**

- Decision to start Special Purpose Vehicle (SPV) for Bengaluru sub-urban rail project jointly with the Railway Ministry. Sanction of 349 crore equity to implement Phase-1 at planned expenditure of Rs.1,745 crore.
- Improvement of pedestrian path and development of cycling infrastructure in tier-2 cities at a cost of Rs.25 crore.
- Implementation of Reformed Information and Traffic Management System in important areas of Bengaluru with assistance from the Government of Japan.

#### **Revenue Department**

- A system, “E-Kshana” launched to issue caste, income and residence certificate online and over the counter immediately; Extension of the same in all areas of the State including urban areas.
- Development of the following 5 mobile apps by the Survey department:-
- To obtain Citizen Services of the Department - “Samyojane”
- To obtain survey number and map of spot where citizen stands - “Dishank”.
- The works of Phodi - all, Survey & 11-E will be done by issuance of digital sketches - “Samikshe”.
- To collect Aadhaar numbers of publics - “Aadhaar Sangrahane”
- To know the guidance value of any immovable property - “Moulya”.
- Implementation of ‘Land Titling’ scheme in 3 taluks on pilot basis to overcome the problems of the credibility of ownership of land as recorded in Pahani, which

enables to use RTC as an absolute record of ownership.

- Conversion of unrecorded 1568 habitations in Government lands also as revenue villages and action to issue ownership to all the inhabitants.
- Action to make 2500 villages as phodi free in 2018-19.
- Enhancement of pension amount being given under Social Security Monthly Pension Schemes viz., Old Age Pension, Destitute Widow Pension, Sandhya Suraksha, Manaswini and Mytri to Rs.600/; By this, 48 lakh beneficiaries will be benefitted with an additional expenditure of Rs.576 crore.
- Grant of Rs.10 crore for the purchase of lands for burial grounds, wherever necessary.
- Action to frame rules to lease upto 10 acres of long time unauthorized cultivation of coffee in Government lands.
- Grant of Rs.3 crore to integrate GIS database of BBMP with 'KAVERI' software in order to prevent undervaluation of immovable properties.
- Grant of Rs.20 crore for payment of Varshashana (Annuity) to the 4110 eligible Hindu Religious Institutions affected by the Karnataka Land Reforms Act, 1961, which is on par with the Tastik amount of Rs.48,000/- per year, payable as per the Inam Abolition Act.
- Construction of a well equipped guest house at Tirumala with an expenditure of Rs.20 crore.

### **Energy**

- Reimbursement of electricity consumption expenses of 7 hours per day to consumers in respect of private HT and LT Community Lift Irrigation units of cooperative societies of members with a capacity of 10 HP and less, during 2018-19.
- Establishment of 35 power sub-stations to strengthen the transmission network.

**Public Works, Ports and Inland Water Transport**

- Proposed development of 2,722 km length of State Highway under KSHDP-IV at an estimated cost of Rs.3,480 crore and preparation of a detailed project report in 2018-19.
- A grant of Rs.150 crore for Road Safety Works under various schemes of the department to reduce road accidents.
- Steps to complete construction of five roads of 300 km being undertaken by KRDC with the assistance of World Bank.
- Preparation of “Annual Work Programme” on priority on the data of conditions of roads collected using state of the art equipment and maintenance of road works on priority.
- Action to geo-tagging and capturing in GIS the details of roads, bridges and buildings and also the works under progress under the department.
- Demolishing the front part of Karnataka Bhavan-1, New Delhi and construction of new Bhavan in the next two years at cost of Rs.30 crore.
- Construction of multi level car parking near M.S Building, Bengaluru at a cost of Rs.20 crore.
- The bituminization and development of selected stretches on Madikeri – Talakaveri Road at a cost of Rs.10 crore.
- Construction of a road from Basavanna Temple going through Kukkenahalli and Mathkuru joining Rajanukunte – Madhure as an alternate to road passing through Byatha village of Bengaluru North and Hesaraghatta Farm joining Rajanukunte – Madhure at a cost of 12 crore.
- Widening of road to four lanes at 11.20 to 17.00 km on Bidadi – Harohalli road joining Harohalli at a cost of Rs.32 crore.

- Construction of a coastal berth of 250 meter length at a cost of Rs.61 crore and Breakwater of 425 meter at a cost of Rs.90 crore at Karwar Harbour.
- Construction of coastal berth of 300 meter at a cost of Rs.65 crore and dredging work to increase the depth by 7 meter at a cost of Rs.29 crore at Mangaluru Harbour.
- Construction of separate toilet and dressing room for women at all public buildings by amending the Public Works Code.

#### **Infrastructure Development**

- Keeping in view the progress made in industrial, social and economic sectors, formulation of a new Infrastructure Policy.
- Implementation of "Roll On and Roll Off" model, Multi Modal Logistic Park and Sea-Plane Services under Public-Private-Partnership model with a view to manage goods and passenger transport more efficiently and to quickly reduce the density of road traffic.
- Establishment of Railway Coach Factory in Kolar District; transfer of Land to Ministry of Railways.

#### **Commerce & Industries**

- Formulation of a Logistic Policy for better co-ordination between Seaport, Airport, National Highway, ICD, CFS, Warehouses etc., for seamless movement of goods from the production point to the consumers.
- Action to announce an Innovation Policy to encourage manufacturing start-ups.
- Development of a multi -modal logistic park in an area of 400 acres near Bengaluru and in an area of 50 acres at Hubli.
- Action to formulate a policy on labour intensive industries to encourage setting up of employment intensive industries in the State; Action to constitute a high powered committee to analyse the different

aspects of the service sector and to formulate a new policy to encourage this sector based on the recommendations of this committee.

- Action to waive off penalty to be paid to the local bodies if principal property tax is paid before September 2018 in a single installment, in cases where the property tax and penalty is required to be paid to the local bodies by industries situated in industrial area / townships
- Development of infrastructure facilities in Peenya Industrial Area through KSSIDC.
- Grant of Rs.5 crore to establish Learning Excellence Centre at a cost of Rs.23 crore in industry 4.0 technology in association with Confederation of Indian Industries during current year.
- Action to notify Rural Business Zones in 20 to 30 acres of barren/dry land, to create employment opportunities in rural areas by simplifying the procedures for purchase of land.
- A State Cluster Development programme to remove inadequacies of artisans and in micro, small and medium enterprises. Providing 50% of the project cost or maximum of Rs. 5 crore to set up common facility centers.
- Integrated programme for infrastructure, marketing and skill development on a cluster format for artisans/units/industries working on Geographical Indications (GI) related products.
- Development of 11 new industrial townships through Karnataka State Small Scale Industries Development Corporation in grade 2 and 3 cities.
- Providing 10% interest subsidy from the date of release of loan amount upto 5 years to all entrepreneurs of the State who take loan through KSFC to start micro and small scale manufacturing industries.
- Commencement of B.Sc (Sugar Technology) degree course newly at S.Nijalingappa Sugar Institute, Belagavi.

- Grant of Rs.5 crore with 50% subsidy to develop and encourage new sugarcane breeds.
- Increasing of rebate period to 365 days given to weavers.
- Action to declare a new textile policy for the development of textile and readymade garment sector.
- Establishment of Smart Handloom Center through National Institute of Design.
- Action to provide subsidy to install weigh bridges in the sand stockyard areas of sand mining licensees, to install M-sand manufacturing machinery and pay license fee by traditional quarrying societies in Mines and Geology department under Scheduled Caste Special Component Plan and Tribal Sub-plan.
- Auctioning of 8 new Iron ore blocks during the year 2018-19; action to explore mining of 30 mining licenses ending in 2020.
- Implementation of comprehensive infrastructure development project at a cost of Rs.900 crore during 2018-19, as a part of District Mineral Foundation.

**Information Technology, Bio Technology and Science & Technology (IT, BT and S&T)**

- To promote startups establishment of an Incubation Center in Kalaburagi in association with the Deshpande Foundation at a cost of Rs.5 crore.
- Establishment of Semiconductor fabless Accelerator Lab” (SFAL) to promote Hardware Equipment and Semi Conductor Chip Design and Development with the association of India Electronics and Semiconductor Association (IESA).
- Setting up of an Agri-Innovation Centre in association with the Centre for Cellular and Molecular Platforms (C-CAMP).
- Establishment of Karnataka Innovation Authority under the Chairmanship of Chief Minister to encourage innovations in different areas in the State

- Launching of new programs to encourage the development of the manufacturing sector, protection of intellectual property (IP) rights especially keeping in mind development institutions/entrepreneurs/startups creation of an archive of patents so as to facilitate storing, corroborating and exchange of patents.
- Establishment of Centre for Excellence in Designs to promote the designs of entrepreneurs and design of products.
- Establishment of Legal innovation Framework in order to bring new and emerging technologies under the legal framework until appropriate law is enacted.
- Action to formulate distinct schemes to provide state of the art skill to continue in IT employment for women who have returned to duties after completion of maternity leave or study leave.
- Rs.1 crore grant to provide DST (Department of Science and Technology) Scholarship for research students of PHD in Science and Engineering.
- Establishment of a mini 3-D planetarium in Belagavi at a cost of Rs.3 crore.

**E-Governance**

- Action to upgrade SAKAALA 2.0 using modern e-governance tools like e-Sign, Digital Locker etc., and services will be made Faceless, Cashless and Paperless.
- Establishment of a Centre for Smart Governance to assist the departments in developing, re-designing/maintaining their e-Governance software to provide different citizen services.
- Action to continue the survey activities of crops by including all the farmers' land during 2018-19. Utilization of the data captured from these activities to provide various facilities to farmers.

- Implementation of Direct Benefit Transfer (DBT) of all the departments through Integrated Direct Benefit Transfer (DBT) platform.
- Implementation of an e-Attestation facility for attestation of documents of citizens.
- Rs.5 crore grant for establishment of Karnataka Open Data Initiative (K-ODI) system to provide open data/information to the public.
- Rs. 3 crore grant to formulate the scheme for use of big data in the year 2018 as per the recommendations of the Karnataka Jnana Ayoga.

#### **Department of Personnel and Administrative Reforms**

- Extension of facility of exemption of application fee to apply for various posts at Karnataka Public Service Commission to women and differently abled applicants.

#### **Tourism**

- For the first time, implementation of a Feature Film Tourism Policy.
- Construction of “Kalaburagi Kalavana” to reflect the art, culture and heritage of north Karnataka.
- Comprehensive tourism amenities at heritage tourism destinations like Hampi, Beluru-Halebeedu, Shravanabelagol, Nandi Hills, Sannathi and Kalaburagi Fort.
- Development of “Mysuru Haat” on the land belonging to Karnataka Exhibition Authority, Mysuru.
- Conducting of a sample survey to collect the exact number of foreign and domestic tourists visiting the tourist destinations and development of tourist destinations on the basis of such data.
- Providing House Boats and Floating Canteen facility in selected tourist places in the coastal area.
- Action to bring the Department of Archaeology and Museums and Heritage department under the scope of the Tourism Department.



### **Information and Public Relations**

- Implementation of “Madhyama Sanjeevini”, a group insurance scheme to all the journalists with an insurance coverage upto Rs.5 lakh in case of untimely death due to accidents or casualties.
- Strengthening of Arogya Bhagya Scheme being given to journalists.
- Establishment of a well equipped Yoga Centre at Rajkumar Punya Bhoomi in memory of Dr. Rajkumar.
- Establishment of “Kshema Nidhi”, with Rs.2 crore, for the welfare of door-to-door news paper distributors.
- Construction of Pathrakarthara Bhavan at Bengaluru at a cost of Rs.5 crore.
- A special subsidy of Rs. 20 lakh each to film producers and Rs.5 lakh each to story writers, which are based on stories selected from “Jenugudu” granary of stories of Karnataka Film Academy; Assistance for 8 films in a year.

### **Home**

- Enhancement of the representation of women in police department by 25% in the next 5 years.
- Formulation and implementation of new policy with regard to direct recruitment in police department for the State’s athletes who have had extraordinary achievements in the field of national or international level sports.
- Establishment of permanent Police Services Recruitment Board to take up the process of police recruitment.
- Grant of Rs.50 crore to enhance facilities and capacity to impart training in the police training schools in the next 2 years; Enhancement of capacity of training from 3200 to 5000.
- A Permanent Police Memorial at Bengaluru- Rs. 5 Crore

- Establishment of Cyber Forensic Laboratories at a cost of Rs.5 crore to help cyber police stations.
- Upgradation of softwares with a view to make the police system more citizen friendly; Strengthening of Department's broadband network efficiency; Providing broad band connection to all the police stations of the state.
- Establishment of "Nirbhaya kendras" in all the police commissioner's offices of the state.
- Upgradation of all women police stations in the District Head Quarters as one stop service centre; Construction of toilets for women in all police stations and offices in a phased manner.
- Providing Video linking system to all district prisons and courts.
- Establishment of a new high security prison at Mangalore with a cost of Rs.85 crore.
- Establishment of Karnataka Prison Development Board to give skill training in various professions to prisoners to enable their rehabilitation.
- Establishment of a high security branch in Central Prison, Bengaluru, at a cost of Rs.100 crore.
- Action to more Fire safety and upgraded disaster and emergency management in existing talukas and establishment of new fire stations under KSAFE-II scheme in newly formed 50 talukas in the next five years.
- Preparation of data of all ex-servicemen and linking with Skill Development department.

#### **Transport**

- Distribution of free bus passes to all the students of the State from 2018-19; Benefit to 19.60 lakh students from this.
- Imparting training to 100 women candidates through Transport Department in heavy vehicle drivers training institutes at Bengaluru and Dharwad and to 1000

women candidates through the BMTC in light motor vehicle driving training.

- Upgradation of 30 Bus stations, 8 Bus Depots, 325 Bus shelters.
- Operation of 10 double decker buses through Karnataka State Road Transport Corporation between cities for the first time in the country.
- Driving and mechanic training to 13,000 youth through State Transport Corporations under Skill Development Scheme.
- Installation of CCTV cameras in 1000 buses of BMTC under Nirbhaya Scheme for the safety of women.
- Extension of the current Fly Bus service from the Kempegowda International Airport to 7 places.
- Heavy vehicle driving training to 200 Scheduled Caste and Scheduled Tribe candidates in Bengaluru and Dharwad Heavy Vehicle Drivers Training Institute under SCSP/TSP scheme; Providing loan of Rs.15 lakhs with zero percent interest for these candidates to buy a transport vehicle, after training; Grant of Rs.2.5 crore for the purpose of providing interest subsidy for the beneficiaries under this scheme.
- Works to be taken up under Public-Private Partnership through D Devraj Urs Truck Terminal Limited;
  - Construction of second stage of truck terminal in an area of 6.5 acres at a cost of Rs.45 crore at Mysuru-Nanjangud Ring Road.
  - Construction of Truck Terminal/Logistic Park/Warehouse at Anchategeri Village, Dharwad District in an area of 56.13 acres at a cost of Rs.110 crore.
  - Construction of Multi Level Parking Building and up gradation of Infrastructure facility at Yeshwanthpur Truck Terminal at a cost of Rs.40 crore.

- Construction of Truck Terminal and Highway Amenities at Chitradurga in an area of 14 acres at a cost of Rs.35 crore.

## **TAX PROPOSALS**

### **GOODS AND SERVICES TAX**

- Implementation of Goods and Services Tax from 1<sup>st</sup> of July, 2017.

### **COMMERCIAL TAXES**

- Annual target fixed for the current year is at Rs.55,000 crore which is expected to be surpassed by over Rs.2,200 crore.
- Target fixed for the year 2018-19 is Rs.65,800 crore.

### **RELIEF AND RATIONALIZATION**

- Reduction of Sales Tax rate on sale of Aviation Turbine Fuel (ATF) sold to Small Aircrafts from 28% to 5%.
- Amendment to the Karnataka Profession Tax Act, 1976 to enhance the turnover limit for levy of profession tax in certain class of persons in tune with threshold limit for registration as prescribed in the Karnataka Goods and Services Tax Act, 2017.

### **EXCISE**

- Increase the existing rates of Additional Excise Duty on IML by 8 per cent from 2nd slab to 18th slabs.
- The revenue target of Rs.18,750 crores fixed for the financial year 2018-19.

### **TRANSPORT**

- For 2018-19, the revenue collection target fixed at Rs.6600 crore.

**STAMPS AND REGISTRATION**

- The Revenue collection target for 2018-19 is fixed at Rs. 10,400 crore.
- SURABHI (Sukshma Rakshana Abhilekagalu) project to digitize Heritage/Legacy records in a phased manner .

**New Schemes for women in budget 2018-19**

- An exemption from payment of full fees to all girl students taking admission in Government Pre-University, Degree and Post Graduation courses. By this 3.7 lakh number of students will be benefitted at a cost of Rs.95 crore.
- To strengthen reproductive and child health services, to reduce the current rate of infant and maternal mortality, with the assistance of Women and Child Development Department and use of better technical services.
- Rs.10 crore grant to set up 100 mobile Anganwadi Centers/Crèches in areas of working of construction labourers to take care of their children.
- Interest free loan of Rs. 50,000 to 2,503 supervisors through Karnataka Women Development Corporation and Rs.1,000 per month for fuel expenses.
- Rs.1 crore grant to NGOs at divisional level to establish Ashraya Centre to provide care and protection to HIV/AIDS infected women who are neglected by their families and societies.
- Increase of limit of loan from 1 lakh to 3 lakh, subsidy at 30% of the loan amount, income limit of the family to Rs.1.5 lakh under “Udyogini Scheme” for special category and general category and age limit extended from 45 years to 55 years for women of all classes.
- Rs.2 crore grants to build a positive mindset about women, safe atmosphere for women and spread awareness about gender amongst Government

employees/Community Policing Volunteers/Resident Welfare Association, students of schools and colleges, especially to boys.

- A grant of Rs.1 crore to commence a comprehensive information resources portal for women to communicate essential information.
- Commencing of transit hostels for women coming to Bengaluru for the purposes of interview for employment, entrance examination etc.
- Preference in public procurements for Self Help Groups/Representative of Women Entrepreneurs.
- To empower landless Devadasis identified by Women and Child Development Department, priority will be given in sanctioning loan and subsidy under Land Purchase and Ganga Kalyana schemes.
- Enhancement of incentive amount to Rs.3 lakh for a Scheduled Caste boy marrying a girl from another caste and Rs.5 lakh for a Scheduled Caste girl marrying a boy from another caste. In the same model, enhancement of incentive of Rs.5 lakh for the marriage of children of Devadasis.
- Start-up Loan Facility scheme for women will be implemented at a cost of Rs.15 crore through Minority Development Corporation.
- Opening of 5 pre-matric Women Hostels, 2 Model Residential Schools, 25 student hostels, 10 working women hostels, 4 B.Ed. and D.Ed. English medium, girls Residential Colleges and Resource Centre.
- Enhancement of admission strength of 25 post-matric hostels by 25 seats each. Mutual admission at all pre and post-matric girls hostels.
- Commencement of well equipped separate women sports hostels with all types of facilities in 5 districts of the state.
- Under "Mukhyamantri Anila Bhagya Yojana", free gas connection with twin burners stove and two refills to 30 lakh beneficiaries at an expenditure of Rs.1,350 crore.

- Enhancement of the pension amount being given under Social Security Monthly Pension Schemes like Destitute Widow Pension, Manaswini to Rs.600.
- Construction of separate toilet and dressing room for women at all public buildings by amending the Public Works Code.
- Action to formulate distinct schemes to provide state of the art skill to continue in IT employment for women who have returned to duties after completion of maternity leave or study leave.
- Enhancement of the representation of women in Police Department by 25% in the next 5 years.
- Establishment of “Nirbhaya Kendras” in all the Police Commissioner’s offices of the State.
- Upgradation of all the women police stations in the District Head Quarters as one stop service centres. Construction of toilets for women in all police stations and offices.
- Imparting training to 100 women candidates through Transport Department in heavy vehicle drivers training institutes at Bengaluru and Dharwad and to 1000 women candidates through the BMTC in light motor vehicle driving training.
- Installation of CCTV cameras in 1000 buses of BMTC under Nirbhaya Scheme for the safety of women.
- Loan being given from commercial/rural regional banks upto Rs. 50,000 at the rate of interest 2% to women fishermen to take up fishing activities, will be given at zero rate of interest from 2018-19.
- Extension of facility of exemption of application fee to apply for various posts at Karnataka Public Service Commission to women and differently abled applicants.

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